



Christ Church reformed presbyterian

5075 N Raceway Road, Indianapolis IN 46234

February, 2021

Fathers and Brothers of the Great Lakes—Gulf Presbytery,

The year 2020 was a year full of challenging providences in many ways for the Christ Church congregation. Through these challenges, we have been encouraged to rest in the Lord's sovereignty amidst uncertainty and place our faith in Jesus Christ to build his Church.

Michael LeFebvre's resignation after nearly 15 years of service as our pastor marked a momentous change in the life of the congregation. We are thankful for Michael's years of service among us, including his faithful preaching of the Word and his shepherding care. We greatly miss the fellowship of the LeFebvre family in our midst. We appreciate the efforts of the Presbytery committee (Jared Olivetti, Fikre Membre, and Jeff Kessler), and interim Moderator James Faris, in providing counsel and guidance to the Session during this transition. We would welcome continued prayers for the congregation. Several families and members have departed for different reasons, and there are continued pastoral issues that require discernment and grace. We expect to form a pastoral search process in 2021 and are praying steadfastly that the Lord would make His will clear in this matter.

Along with many other branches of the church, we have experienced significant disruptions in worship services and congregational life over the course of the year. In March, Marion County enacted public health measures that required us to suspend in-person services for three months. During this time, the Sermon was recorded, and Psalm selections were recommended for incorporation into family worship on the Lord's Day. We were able to reconvene in-person worship services in June, meeting outdoors at the church property while weather permitted. Since November, we have held our morning worship services indoors, with COVID-19 mitigation measures. We are live streaming our worship services and have significant online participation. Since March, we have also held a Sunday evening prayer meeting over Zoom, which has encouraged many. Pandemic-related restrictions have disrupted many of our supplemental ministries, such as Sunday School and fellowship opportunities. The Session would appreciate prayer as

we navigate COVID-19 restrictions in a wise, discerning manner with the appropriate posture to civil authorities. We have a variety of opinions on these issues within the congregation that have the potential to be divisive.

Through the disruptions and challenges of the year, the congregation has been blessed with a steady diet of faithful preaching. At the beginning of the year, Pastor LeFebvre completed a series on

Total Membership	82
Morning Worship Attendance	58
New Members Professing	0
Baptized Members Professing	0
Transfers/Dismissals	21
Net Change in Total Membership	-17

Deuteronomy. This marked the end of an exposition of the Pentateuch that began with the organizing of the congregation in 2006 (with several breaks along the way). Pastor LeFebvre also preached from the book of Isaiah, from the parables of Jesus, and preached topically on Christian growth and racial reconciliation. Since Michael's

resignation, we have enjoyed the preaching from many men from the Presbytery. We are very thankful for the support shown in helping to supply the pulpit while we are without a pastor.

Christ Church is blessed by the faithful service of deacons Todd Brown, Anna Roberts, and Elliot Judd. In January, Andrew Falk was ordained as a ruling elder and has been a very helpful co-laborer on the Session. Duane Judd has recently returned from a medical sabbatical to service on the Session as he is able. The Session met in constituted court 22 times over the course of the year.

We continue to be blessed by the provision of a worship facility. November 2020 marked the first year of our three-year lease. Due to COVID-19 restrictions, we were not able to use the facility as fully as intended. However, we are hopeful for opportunities in the next year to extend our ministry presence at this new site.

At the end of 2020, our membership stood at 82 members (58 communicant; 24 baptized). Worship attendance varied significantly during the year due to several factors, but the average attendance (including live stream participants) was approximately 58. Weekly communion is the practice of the congregation, and we celebrated the Lord's Supper 35 times in 2020.

We covet continued prayers that the congregation would be encouraged and united as we make plans for ministry in 2021 and begin to look toward calling a new pastor.

The Session, CCRP

Attachments:

1. 2019 Financial Summary and 2020 Budget

CHRIST CHURCH REFORMED PRESBYTERIAN

2020 YEAR END SUMMARY AND 2021 BUDGET

	2020 Budgeted	2020 Actual	Difference % (2020 actual vs budget)	2021 Budget	
Income					
Gifts					
Tithes and Offerings	\$125,000.00	\$101,474.39	81.2%	\$110,000.00	
Designated Offering	\$0.00	\$3,571.00			(1)
Interest on Bank Accounts	\$85.00	\$31.70	37.3%	\$25.00	
Total Income	\$125,085.00	\$105,077.09	84.0%	\$110,025.00	
Expense					
Congregation					
Christian Education	\$2,000.00	\$784.69	39.2%	\$1,000.00	
Youth Ministry					
<i>Fellowship</i>	\$300.00	\$0.00	0.0%	\$100.00	
<i>Scholarships</i>	\$0.00	\$0.00		\$0.00	
Sub-Total, Youth Ministry	\$300.00	\$0.00	0.0%	\$100.00	
Fellowship Activities	\$1,800.00	\$357.48	19.9%	\$500.00	
Guest Ministry	\$4,000.00	\$3,285.00	82.1%	\$6,500.00	(2)
Total, Congregation	\$8,100.00	\$4,427.17	54.7%	\$8,100.00	
Denominational					
Boards & Committees	\$100.00	\$0.00	0.0%	\$0.00	
Presbytery Activities	\$100.00	\$5.42	5.4%	\$15.00	
Presbytery Assessment	\$2,097.00	\$2,097.00	100.0%	\$2,025.00	
Synod Assessments	\$6,275.00	\$6,277.00	100.0%	\$2,200.00	
Synod Delegates	\$500.00	\$0.00	0.0%	\$500.00	
RPM&M	\$6,650.00	\$6,650.00	100.0%	\$4,150.00	(3)
Total, Denominational	\$15,722.00	\$15,029.42	95.6%	\$8,890.00	
Missions					
Local Outreach/Evangelism	\$400.00	\$642.33	160.6%	\$400.00	
Denominational Ministries					
<i>Denominational Ministry</i>	\$2,500.00	\$2,000.00	80.0%	\$1,500.00	(4a)
<i>Sister Church Aid</i>	\$2,000.00	\$0.00	0.0%	\$0.00	
Sub-Total, Denominational Ministry	\$4,500.00	\$2,000.00	44.4%	\$1,500.00	
Non-Denominational Missions/Ministries	\$500.00	\$6,400.00	1280.0%	\$1,500.00	(4b)
Mercy Ministry					
Community Outreach & Service	\$0.00	\$0.00	0.0%	\$0.00	
<i>Benevolence (Local & Distant)</i>	\$1,000.00	\$0.00	0.0%	\$500.00	
<i>Elder Compassion Fund</i>	\$0.00	\$0.00		\$500.00	
Sub-Total, Mercy Ministry	\$1,000.00	\$0.00	0.0%	\$1,000.00	
Total, Missions	\$6,400.00	\$9,042.33	141.3%	\$4,400.00	

	2020 Budgeted	2020 Actual	Difference % (2020 actual vs budget)	2021 Budget	
Pastoral Support					
Parsonage Allowance	\$51,265.00	\$42,720.83	83.3%	\$20,000.00	(5)
Salary	\$51,265.00	\$42,720.87	83.3%	\$20,000.00	(5)
Pension	\$6,100.00	\$4,825.00	79.1%	\$2,500.00	
Michael Severance		\$17,088.34		\$25,632.50	
Total, Pastoral Support	\$108,630.00	\$107,355.04	98.8%	\$68,132.50	
Administration					
Advertising	\$600.00	\$1,380.12	230.0%	\$600.00	
Pastor Mileage	\$1,500.00	\$823.66	54.9%	\$200.00	
Pastoral Ministry	\$2,000.00	\$1,440.04	72.0%	\$400.00	
Worship & Church Supplies	\$400.00	\$1,622.88	405.7%	\$1,000.00	
Church Equipment	\$500.00	\$6,509.83	8.0%	\$500.00	
Website	\$1,100.00	\$1,058.66	96.2%	\$1,100.00	
Insurance					
Commercial Liability Package	\$1,400.00	\$1,375.81	98.3%	\$1,400.00	
Umbrella, Business Auto	\$350.00	\$350.00	100.0%	\$350.00	
Workers Comp	\$495.00	\$495.11	100.0%	\$500.00	(6)
Sub-Total, Insurance	\$2,245.00	\$2,220.92	98.9%	\$2,250.00	
Total, Administration	\$8,345.00	\$15,056.11	180.4%	\$6,050.00	
Facilities					
Raceway Road Rent	\$30,000.00	\$30,000.00	100.0%	\$30,000.00	
Lawn Maintenance and Snow Removal	\$8,000.00	\$1,456.24	18.2%	\$2,000.00	
Future Purchase fund		\$1,477.00		\$0.00	
Supplies	\$1,000.00	\$0.00		\$500.00	
Utilities		-\$881.37			(7)
Electric	\$1,800.00	\$2,962.31	164.6%	\$3,000.00	(8)
Gas, Water	\$1,500.00	\$10,656.71	710.4%	\$1,500.00	(9)
Internet, Telephone	\$1,250.00	\$1,697.80	135.8%	\$1,700.00	
Trash Removal	\$480.00	\$488.40	101.8%	\$490.00	
Sub-total , Utilities	\$5,030.00	\$14,923.85	296.7%	\$6,690.00	
Capital Maintenance	\$5,000.00	\$1,394.31	27.9%	\$2,000.00	
Total, Property	\$48,030.00	\$49,251.40	102.5%	\$41,190.00	
Total Expenses	\$195,227.00	\$200,161.47	102.5%	\$136,762.50	
(4) Net Income (Loss)	-\$70,142.00	-\$95,084.38		-\$26,737.50	

Notes

- (1) 2020 Includes \$250 from Synod for Michael's Pension Plan and \$3,321 from Center for Congregations, Inc.
- (2) Based on 26 days of pulpit supply @ \$250/day
- (3) RPM&M reduced by Synod Assessment
- (4) (a) Etheridge commitment of \$1,500 ends 6/21. (b) Knox Commitment of \$500/month ends 3/21.

	2020 Budgeted	2020 Actual	Difference % (2020 actual vs budget)	2021 Budget
<p>(5) Based on estimated 6 months salary</p> <p>(6) Workman's Comp for 2021 paid in 2020</p> <p>(7) Utility reimbursement for use of 5085 from August 1 through Nov 30.</p> <p>(8) Electric has one account each for 5075 and 5085</p> <p>(9) Gas has one account each for 5075 and 5085 and Water is combined into one account. Total water bill was \$8,747.61. This was the result of a water leak in the service line to 5085 and the circuit breaker to the exterior storm pump station was twice turned off due to lack of understanding how the drainage system functioned. This has been resolved.</p>				

BALANCE SHEET, DECEMBER 2020

ASSETS

	2020 Beginning Balance	2020 Ending Balance	
Chase Checking	\$128,337.98	\$31,733.76	
Chase Savings	\$196,688.57	\$196,720.77	
Outstanding Reimbursements	\$0.00	\$0.00	
Deacon Petty Cash Fund	\$144.71	\$144.71	
Outstanding Deposits		\$1,100.00	
Utility Deposits	\$1,020.00	\$1,032.84	
TOTAL ASSETS	\$326,191.26	\$230,732.08	

DESIGNATED FUNDS

Building Fund	\$196,688.57	\$196,720.77	(1)
Outstanding Checks	\$299.96		
TOTAL DESIGNATED FUNDS	\$196,988.53	\$196,720.77	
TOTAL, NON- DESIGNATED FUNDS	\$129,202.73	\$34,011.31	

(1) Interest on savings accrues to building fund.