

2022 Great Lakes/ Gulf Presbytery Meeting

COVFAMIKOI Report

Next Conference:

After a three-year break, we are excited to be planning a COVFAMIKOI conference for this coming summer. This will be the first conference since 2019. As we reported in this meeting, the last two years, we are moving the conference location to Johnson University, near Knoxville, Tennessee. We are very excited about this new facility.

The dates for the conference are Monday, July 4th – Saturday, July 9th. This is a change from our standard Saturday- Thursday schedule. We are planning at least two worship services together to ensure we have the opportunity to worship together during this week. Our main speaker (adult and High School) is RPTS President Dr. Barry York who will be speaking on “The Beauty of the Church.” Drew Poplin will be the Middle School speaker. We are excited for the work of these two men.

Promotion of Covfamiko:

Due to not having held a COVFAMIKOI conference, or any family conference, for three years, we feel more promotion/marketing of COVFAMIKOI is necessary. You have received a save the date flyer in December. Also, in January we released a promotional video that was put together by Nick Wang. If you have not done so already, please share this video with your congregation in order help your members gain an understanding of COVFAMIKOI and a desire to attend. Also, we are continuing to utilize Facebook and our Website as a way to promote COVFAMIKOI.

Leadership/ Staffing:

The executive leadership team is made up of Ken & Christy Nelson as Conference Directors, Ross & Kaitlyn Cerbus as Conference Managers, and Stephen and Sarah Shipp as Youth Program Directors. We are currently in the process of finalizing all other staffing positions. If you have suggestions for people in your congregation who may like to serve, please speak to someone on the leadership team. As always, in order to put on a successful conference, we need many people to be willing to fill roles of teaching, organizing activities, youth counselors, and several other roles.

Registration:

Registration for the conference will open Monday (March 7th.) We will keep registration open through June 11, or until the conference is full. Registration is completed through the website (www.covfamikoi.com).

Financials:

Please see the attached Covfamikoi financials. We are requesting the standard \$2000 support from Presbytery as has been allocated in the past.

Respectfully submitted,

Ken Nelson, Conference Director

Covfamikoi Family Conference
Statement of Financial Position
As of December 31, 2021

	December 31, 2021
ASSETS	
Current Assets	
Checking/Savings	
Petty Cash	\$ -
PayPal	-
Regions Bank	16,090.21
Total Checking/Savings	<u>16,090.21</u>
Total Current Assets	<u>16,090.21</u>
TOTAL ASSETS	<u><u>16,090.21</u></u>
LIABILITIES & EQUITY	
Equity	
Opening Balance Equity	1,023.26
Retained Earnings	15,524.95
Net Income	(458.00)
Total Equity	<u>16,090.21</u>
TOTAL LIABILITIES & EQUITY	<u><u>\$ 16,090.21</u></u>

Covfamikoi Family Conference
Statement of Activities
For the Twelve Months Ended December 31, 2021

	2021
Receipts	
Registration Fees	\$ -
Conference Fees	-
Presbytery Contribution	2,000.00
Meal payment cash	-
Sabbath Offering	-
Total Receipts	2,000.00
Expenditures	
Meals	-
Lodging	-
Facilities	1,500.00
Main Speaker	-
Evening Worship Sermons	-
HS Speaker	-
JH Teacher	-
Staff scholarships	-
Liability Insurance	814.00
Youth Program (JH & SH)	-
Juniors (ages 9-11)	-
Juniors (ages 7-8)	-
Primary (ages 5-6)	-
Pre-school (ages 3-4)	-
Nursery (ages 0-2)	-
Office Supplies	-
Social Activities	-
Recreation	-
Golf Cart Rental	-
Morning Breaks	-
Popsicle Socials	-
Miscellaneous expenses	-
IOS publishing fee	-
Web Hosting	144.00
Total Expenses	2,458.00
Net Income	\$ (458.00)