

Reformed Presbyterian Church of Lafayette

“Seek the LORD and his strength; seek his presence continually!”-1 Chronicles 16:11

2021 was a year of needing to seek the Lord. It was another challenging year and one where Biblical wisdom was desperately needed. 2021 we continued to deal with the lingering impacts of the pandemic, albeit thankfully to a reduced amount. We also were challenged to deal with several very difficult shepherding matters and the challenges present in our presbytery. All of these drove home the reminder that we need to consistently be in prayer, seeking wisdom and direction from the Lord.

In 2021 we saw significant changes in our membership role. We are thankful to the Lord for the new people he has brought into our midst, as well as we are thankful, we can send former members to other areas of ministry. As the makeup of our congregation has changed significantly in the last year, this reminds us that we need to be vigilant to talking with each other and getting to know each other on a deeper level. We need to be willing to invest in each other's lives and continue to strive to build each other up.

During the summer months we were blessed with an internship by Jon Sturm. As a congregation we would all agree that Jon and Elsa's ministry among us this last summer was very encouraging and a blessing.

As a congregation we were blessed with studying the book of Leviticus in the morning worship services and a topical series "Identity of God" in our evening services. Many people have commented that they have never heard a sermon series on the book of Leviticus, and it was a great encouragement seeing the seriousness God takes in our worship, and how we are to live out the Christian life. Also, as we have considered more who our God is, we have all been challenged in our love for God and grown in awe of who God is.

During our adult Sunday School classes, we utilized a different format than we had done previously, in that we had many different teachers focusing on the same general topic. We did this for our 10 Commandment class as well as what we are currently studying in our Hebrews 11 topic "Heroes of the Faith".

During 2021 we continued to livestream our services on Facebook. We find this has been a hidden blessing from the pandemic as we are now able to ensure those who cannot attend worship in-person can still join us as well as continuing to expand our witness to those who may join via our Facebook presence.

In 2021 the session met as a constituted court a total of 27 times. The session planning retreat was held July 23-24. The sacrament of Lord's Supper was conducted 11 times in 2021.

As of 12/31/21, our current membership is 150 (107 communicant members, 43 baptized members.) Net change in total membership is +25 from 12/31/20. Our average attendance for our worship services was 125 in the morning and 94 in the evening.

Our congregation continues to be active and involved in bringing God's Word to the Tippecanoe County Jail and work release facility. Bob Bibby continues to lead us in this ministry.

Purdue Corps (CORPS at Purdue) continues to be a key ministry of our congregation. Adam and Anne Niess faithfully lead this ministry.

The Youth Group continues to serve our youth well. We have a new team of leaders. We are thankful for these leaders who are willing to invest in the lives of our Jr. High and High School students.

During the week, we continue to have several mid-week Bible Studies to encourage fellowship and spiritual growth.

As a session, we continue to be involved in the larger courts of our denomination. At the synod level, Adam Niess is on the International Conference Advisory Committee; Bob Bibby is serving on the E&P board, on the Inmate Membership Committee, is serving on the board of RPTS; and Ken (and Christy) Nelson are serving temporarily on YMCS (Youth Ministries of Synod Committee). At the presbytery level Adam Niess is serving as a provisional moderator at Selma, chairman of the Candidates and Credentials Committee; Bob Bibby has served as a provisional elder at 1st RP in Durham; Jeff Kessler has served as a provisional elder at IRPC, is on the Christ Church Advisory Committee, Covfamikoi Advisory Committee; and Ken (and Christy) Nelson are serving as Covfamikoi conference directors.

We thank God for how He is guiding our congregation. We continue to seek God in all we do and are comforted in knowing He is guiding the plans for our congregation.

Membership:

Communicant	107 (+22)
Baptized	43 (+3)
Total	150 (+25)

Changes:

New Converts (+)	4
Transfers-In (+)	41
Baptisms (+)	5
Transferred-Out (-)	21
Removed (-)	4
Deaths (-)	0

On behalf of the session,

Ken Nelson, Clerk

Reformed Presbyterian Church of Lafayette
2021 Treasurer Report
2022 Proposed Budget

	2021 Actual	2021 Budget	2021 Over/Under	2022 Budget
Income				
Interest	270	300	-30	350
Rent	21,600	21,600	-	21,600
Tithe	287,541	221,000	66,541	330,000
Total Budgeted Income	309,411	242,900	66,511	351,950
Special Gift Income	18,752		18,752	
Total Income	328,163	242,900	85,263	351,950

Expenses

Church Building

Capital Improvements	16,558	15,000	1,558	65,000
Furniture & Equipment	2,051	2,500	-449	10,000
Insurance	3,936	4,000	-64	4,500
Maintenance	14,989	12,000	2,989	16,000
Rental Expense	1,353	3,500	-2,147	5,500
Supplies	4,832	4,300	532	5,000
Utilities	9,970	12,000	-2,030	11,000
Interest Expense	912	1,115	-203	487
Total Church Building	54,601	54,415	186	117,487

Congregational Giving

Gifts/Scholarships		800	-800	4800
Matrix	200	200	0	200
Miscellaneous Missionary	700	700	0	700
Presbytery Assessment	2,713	2,713	0	2,646
RP M & M	6,500	6,500	0	7,000
RP Seminary	2,500	2,500	0	3,000
RTF	1,000	1,000	0	1,500
RP Global Mission	4,500	4,500	0	5,500
Synod Assessment	5,412	5,412	0	6,807
Trinity Mission	500	500	0	500
International Students Inc	2,500	2,500	0	3,000
Total Congregational Giving	26,525	27,325	-800	35,653

Ministry Expense

Administrative	3,694	3,521	173	5,891
Christian Ed	2,033	2,200	-167	2,200
College Ministry	1,063	2,500	-1,437	2,500
Hospitality Committee	1,014	1,700	-686	2,700

Social Committee	688	1,500	-812	1,500
Ironmen	-	200	-200	200
Jail Ministry	879	2,500	-1,621	2,500
Mercy Ministry	4,003	3,500	503	3,500
Nursery	9	200	-191	200
Outreach		500	-500	500
Session	1,323	500	823	1,500
Session Conferences	1,182	1,000	182	1,300
Theological Education	1,553	2,500	-947	1,000
Youth Group	984	1,000	-16	1,000
Church Safety				1,500
Book Table	63	300	-237	300
Total Ministry Expense	18,488	23,621	-5,133	28,291

Allowances and Salaries

Guest Speakers	4,365	5,500	-1,135	5,500
Summer Intern	8,000	8,000	0	8,000
Ministry Expense - Adam	3,249	4,100	-851	4,100
Associate Pastor Fund	8,000	8,000	0	35,000
Ministry Expense - Intern	429	500	-71	500
Custodian Salary	6,240	6,240	0	6,240
FICA	1,884	1,879	5	1,879
Housing - Adam	22,900	22,900	0	25,200
Pastor Salary - Adam	60,700	60,700	0	66,400
Pension - Adam	4,400	4,400	0	5,200
Office Manager Salary	10,320	10,320	0	11,000
Office Support				1,500
Total Allowances and Salaries	130,487	132,539	-2,052	170,519

Total Budgeted Expense	230,101	237,900	-7,799	351,950
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Fund Transfer Expense

Special Gift Expense	16,491		15,643	
Total Expense	246,592	237,900	7,844	351,950

Net Income	81,571	5,000	76,571	0
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Extra Mortgage Paydown	-5,000	-5,000		
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Net Income After Mortgage Paydown	76,571	0	76,571	0
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Statement of Financial Position Comparison

As of December 31, 2021

	TOTAL	
	AS OF DEC 31, 2021	AS OF DEC 31, 2020 (PY)
ASSETS		
Current Assets		
Bank Accounts		
100 RPC Checking	41,057	29,042
110 RPC Money Market	160,409	101,538
120 RPC Savings	5	5
Total Bank Accounts	\$201,471	\$130,585
Other Current Assets		
150 Other Receivables	0	662
155 Prepaid Mercy Gift Cards	500	250
Total Other Current Assets	\$500	\$912
Total Current Assets	\$201,971	\$131,498
TOTAL ASSETS	\$201,971	\$131,498
LIABILITIES AND EQUITY		
Liabilities		
Current Liabilities		
Other Current Liabilities		
215 Deferred Revenue	1,800	1,800
217 Other Payable	0	2,398
Total Other Current Liabilities	\$1,800	\$4,198
Total Current Liabilities	\$1,800	\$4,198
Long-Term Liabilities		
220 Synod Loan Payable	20,384	41,085
Total Long-Term Liabilities	\$20,384	\$41,085
Total Liabilities	\$22,184	\$45,283
Equity		
300 General Fund	59,330	34,406
310 Retained Earnings	0	0
320 College Ministry Fund	1,360	1,360
330 Family Conference Fund	1,041	1,041
355 Book Table Fund	854	854
358 Associate Pastor Fund	28,000	20,000
390 Youth Group Fund	3,630	3,630
392 Adoption Fund	4,000	
Net Revenue	81,572	24,924
Total Equity	\$179,787	\$86,214
TOTAL LIABILITIES AND EQUITY	\$201,971	\$131,498