

REFORMED
PRESBYTERIAN CHURCH
OF SELMA, ALABAMA

625B Jeff Davis Avenue Selma Alabama 36701-5576

Phone: 334.875.7692 E-mail: SelmaRPChurch@Gmail.com

Officers:

Elder/Clerk; George Evans

Elders; James Martin

Elder/Deacon;

Greg Woodson Averette Woodson, Sr.

Deacons;

Charles Moorer Bertran Woodson, Sr. Lynne Brown Regina Woodson Jeannie Evans

Report to Great Lakes-Gulf Presbytery March 3-5, 2022

The Selma congregation is continuing to carry on without a pastor and the Lord is still enabling us to persevere and endure. Regardless of the situation, the love for God's Word and the meaning of His Son, Jesus, dying on the cross for our sins, is exemplified through our desire to give Him the praise and the glory and try to be shining lights in this dark world.

We thought we were on the right path in acquiring a pastor, but Mark Brown declined the call to fill that position. There was much discussion in trying to convince him to stay but his mind and heart was made up. We understood that God had other plans for him, so, we prayed for him and wished him success on whatever God has in store for him, although we thank God for allowing us to spend the time that we had together.

Our pulpit is being filled by Rev. Winston Williams and Rev. John Grayson, both prominent ministers in the vicinity. Rev. James Martin has not been accessible due to his work schedule, but we pray that his supervisors will have a change of heart, somewhere down to line, to allow him time off on the Sabbath. We are not lacking in receiving God's Word and we are thankful for that. Rev. Williams, at this time, is having a prayer meeting on Tuesdays from 11:30 – 1:00 each week and the doors are open to anyone who wants to come. Also, we continue to have fellowship and a joint service with New Covenant Presbyterian Church during the Thanksgiving Holidays.

Although we lost two members in 2021, Joe Evans and Mrs. Juanita Jones, and Mrs. Crandell Brown moving over to Marietta, Ga. with her son and daughter-in-law because of her age, we still strive to spread God's Word to all who are willing to hear, whether they live here or just visiting. We know that a lot of our younger people don't see God as being relevant in their lives today, but we must continually pray for them and show them that Jesus is the way and there is no other.

Respectfully submitted,

Averette Woodson Greg Woodson George Evans, Clerk James Martin Adam Niess, Moderator Jerry O'Neill. Provisional Elder Total membership: 17; Average AM worship attendance: 10; Average PM worship attendance: N/A; Baptized members professing: 0; New members by profession: 0; Net change in total membership: -1 (by removal), -2 (by death)

Recommendation 1: That Adam Niess and Jerry O'Neill be appointed to continue serving as interim moderator and provisional elder respectively.

2022 General Fund Budget (Reformed Presbyterian Church of Selma, AL)

	A	В	С	D	E	F	G
1	General	Category	2020 Budget	2020 Actual	2021 Budget	2021 Actual	2022 Budget
2	Income	category	_aza sauget	_ozo Actual	Total Souget	Total Actual	Total Souget
3		Tithes and Offerings	\$26,000.00	\$25,030.00	\$26,000.00	\$25,434.00	\$26,000.00
4		Open Collection	\$1,600.00	\$715.01	\$1,600.00	\$1,363.00	\$1,600.00
5		Courtesy Offering	\$300.00	\$201.73	\$300.00	\$215.00	\$300.00
6		Other Income	\$2,500.00	\$4,487.27	\$2,500.00	\$2,019.67	\$2,500.00
7		Transfer from Money Market	\$25,694,61	\$19.848.00	\$34.825.90	\$10,000.00	\$15,000.00
8	Total	Trainer Holl Honey Harner	\$56,094.61	\$50,282.01	\$65,225.90	\$39,031.67	\$45,400.00
9			400,000.00	400,000	400,000	400,000.00	\$ 1.5 ₁ 1.00.00
_	Expenses						
11	Pastoral Supp	out.					
12	r astoral supp	Pastor's Salary	\$12,000.00	\$10,000.00	\$16,800.00	\$8,000.00	\$0.00
13		Health & Medical Insurance	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00
1/1		Cell Phone Allowance	\$0.00	\$0.00	\$540.00	\$0.00	\$0.00
15		Manse Utilities	\$0.00	\$0.00	\$3,800.00	\$3,576.65	\$0.00
15		Office Expenses	\$200.00	\$0.00	\$480.00	\$0.00	\$0.00
17		•	\$200.00	\$0.00	\$480.00	\$0.00	\$0.00
1/		Discretionary Fund Book Allowance					
18			\$200.00	\$0.00	\$200.00	\$0.00	\$0.00
19		Pastor's Pension Assessment	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00
20		Synod and Presbytery Expenses (Averette)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21		Synod and Presbytery Expenses (Greg)	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
22		Synod and Presbytery Expenses (Mark)	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00
23		Mileage Allowance (Church Related)56 per mile	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00
24	Total	Conference Expenses	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00
	Total		\$12,800.00	\$10,300.00	\$32,830.00	\$11,576.65	\$0.00
26							
27	Congregation	Life & Worship					
28		Guest Ministers	\$3,500.00	\$3,250.00	\$1,000.00	\$3,275.00	\$7,500.00
29		Travel/Lodging for Guest Ministers	\$1,600.00	\$0.00	\$400.00	\$0.00	\$1,600.00
30		Sabbath School Materials	\$1,800.00	\$1,298.52	\$1,350.00	\$1,321.29	\$1,350.00
31		Communion Assistant	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00
32		Catechisms	\$0.00	\$0.00	\$0.00	\$56.07	\$0.00
33		Bulletin Covers/Inserts/Envelopes	\$400.00	\$295.80	\$300.00	\$426.47	\$350.00
34	Total		\$7,600.00	\$4,844.32	\$3,050.00	\$5,078.83	\$11,100.00
35							
	Instruction						
37		Vacation Bible School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38		Special Events & Youth Groups	\$600.00	\$0.00	\$450.00	\$0.00	\$450.00
39	Total		\$600.00	\$0.00	\$450.00	\$0.00	\$450.00
40							
41	Fellowship						
42		Congregational Dinners	\$300.00	\$248.00	\$300.00	\$450.00	\$300.00
43	Total		\$300.00	\$248.00	\$300.00	\$450.00	\$300.00
44							
45	Local Ministri						
46		Youth Groups	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47		Youth Conference Exp.	\$0.00	\$0.00	\$0.00	\$0.00	_
48		Outreach & Discretionary Funds	\$1,200.00	\$250.00	\$400.00	\$100.00	\$400.00
49		Courtesies	\$350.00	\$0.00	\$350.00	\$0.00	\$350.00
50	Total		\$1,550.00	\$250.00	\$750.00	\$100.00	\$750.00
51							
52	Denominatio	nal Responsibilities					
53		Mission and Ministries	\$1,000.00	\$625.00	\$750.00	\$1,450.00	\$750.00
54	Total		\$1,000.00	\$625.00	\$750.00	\$1,450.00	
55							
_	Presbytery Re	esponsibilities					
57	- Jesuptery It	Presbytery Assessments	\$436.67	\$436.37	\$408.86	\$408.86	\$420.00
š		Presbytery Assessments	3430.07	\$430.37	3400.60	⊋400.80	\$420.00

2022 General Fund Budget (Reformed Presbyterian Church of Selma, AL)

	Α	В	С	D	E	F	G			
1	General	Category	2020 Budget	2020 Actual	2021 Budget	2021 Actual	2022 Budget			
58	Total		\$436.67	\$436.37	\$408.86	\$408.86	\$420.00			
59										
60	Synod Respo	ynod Responsibilities (23 Comm Mbrs)								
61		Synod's Assessment	\$1,112.92	\$1,113.00	\$1,097.00	\$1,097.00	\$1,200.00			
62	Total	•	\$1,112.92	\$1,113.00	\$1,097.00	\$1,097.00	\$1,200.00			
63										
64	Charitable Contributions Charitable Contributions									
65		American Red Cross	\$300.00	\$0.00	\$150.00	\$0.00	\$150.00			
66		Ruth J. Brooks Humanitarian Scholarship	\$400.00	\$0.00	\$200.00	\$0.00	\$200.00			
67		The Miller-Childers Center (Foodbank)	\$300.00	\$250.00	\$250.00	\$0.00	\$250.00			
68		American Cancer Society	\$0.00	\$250.00	\$250.00	\$250.00	\$250.00			
69		National Council of Negro Women	\$50.00	\$100.00	\$100.00	\$0.00	\$100.00			
70		Wilcox County PBNM Heritage Museum, Inc	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00			
71		Evans Special Benefit Fund	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00			
72		United Way	\$200.00	\$0.00	\$100.00	\$0.00	\$100.00			
73		R.P. Seminary	\$400.00	\$0.00	\$200.00	\$0.00	\$200.00			
74	Total		\$1,650.00	\$600.00	\$1,250.00	\$750.00	\$1,650.00			
75										
76	Other Expens	8								
77		Moving Expenses for Tentative Pastor	\$2,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00			
78	Total		\$2,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00			
79										
80	Property Mai	intenance & Improvement								
81		Property/Van Insurance	\$5,200.00	\$5,117.75	\$5,224.00	\$5,293.25	\$5,300.00			
82		Church Utilities	\$10,000.00	\$10,695.20	\$7,000.00	\$8,042.52	\$10,000.00			
83		Janitorial Services	\$2,900.04	\$2,900.04	\$2,900.04	\$2,900.04	\$3,230.00			
84		Van Repair	\$1,000.00	\$30.00	\$250.00	\$30.00	\$1,400.00			
85		Van Gasoline (Church Related)	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00			
86		Church & Pars. Improv.	\$6,000.00	\$7,707.38	\$7,000.00	\$0.00	\$7,000.00			
87		Copier/Supplies	\$400.00	\$730.89	\$750.00	\$449.28	\$650.00			
88		Parsonage Development	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
89		Unallocated Operating Costs	\$1,344.98	\$600.00	\$1,216.00	\$1,200.00	\$1,200.00			
90	Total		\$27,045.02	\$27,781.26	\$24,340.04	\$17,915.09	\$28,780.00			
91										
92	Total Expense	es	\$56,094.61	\$49,197.95	\$65,225.90	\$38,826.43	\$45,400.00			
93	Total Income		\$56,094.61	\$50,282.01	\$65,225.90	\$39,031.67	\$45,400.00			
94	Difference (L	92-L93)	\$0.00	\$1,084.06	\$0.00	\$205.24	\$0.00			
95										
	Budget		\$56,094.61	\$50,282.01	\$65,225.90	\$39,031.67	\$45,400.00			
97				_						
98		penses Surplus		\$1,084.06		\$205.24				
99	Income vs Ex	penses Shortfall								
100										
101										
		ssment is calculated as 2% of the congregation's prior yea	r undesignated	receipts as det	ermined by					
103	Synod's statis	stics calculations).								