

Session report to the Great Lakes-Gulf Presbytery, Second Reformed Presbyterian Church, Indianapolis, February, 2022

A highlight of some of our meetings in 2021 was an exercise in Psalm 103:2, "Forget none of His benefits."

As each elder and deacon shared a praise or answer to prayer, we saw how Christ was pouring forth many blessings. Sometimes the answers were beyond what we even asked. Other times the answers were coming after many years of prayer. Sometimes the answers were not dramatic, but just a gradual sanctification in someone's life or family. We have been most grateful to see how the Lord is at work among us, including those small quiet steps of obedience and grace.

We were thankful to see the Lord raise up two new elders, Adam Doerr and Justin Olson, and two new deacons, Tony Adams and Andrew Saunders. The strong votes in the September meeting with the congregation revealed a Psalm 133 unity among us, with thanks to the Lord. We are thankful also for some conversions to Christ; others getting married and having children; some leading home Bible studies; others engaged in II Timothy 2:1-10 ministry; and perhaps most important, a 7 a.m. zoom prayer meeting, which attracts a faithful few morning and morning, with others coming in and out.

We were thankful to work through our call to Jerry Foltz as our associate pastor, as Joel Hart responded to a call to become pastor for the Columbus RP Church. Jerry joined us early in 2022. We continue to seek the Lord about an additional third pastor to help us respond to the opportunities that the Lord keeps putting in front of us.

From the pulpit we were learning about Christ's building of His church as Pastor Faris preached through the book of Acts, along with Paul's letters to the Colossians and Philemon. James is now leading us through the book of Joshua, helping us see how God gave a foreshadow of how Christ would work.

We are thankful to have Addie Bell join our church staff as office manager and are grateful for the property improvements that Andrew Gilhooley has worked on so diligently. Andrew also has taught seminary classes, in Old Testament, Joshua-II Kings, and Hebrew, then the major prophets early in 2022. We also are grateful for the excellent audio-visual services of Rich and Barbara Blum and their volunteer team, helping us to stay connected even when Covid has interrupted many face-to-

face ministries. We also benefited from the office management service of Laurie Terpstra and Lauren Saunders.

In our devotions as elders and deacons, we worked through a book, chapter by chapter, *Becoming A Church That Cares Well for the Abused*, by Brad Hambrick, in order to be more discerning about how to help people who have suffered in this way. Behind the scenes Dean and Pam Filson continue to lead a 7 a.m. daily prayer meeting by Zoom, as we pray through the church membership day by day and for our elected representatives in the Indiana General Assembly.

We also are thankful for many mid-week activities, including Bible studies; marriage and family study group with the Mausers; the Friendship connection group; other midweek Bible studies; creative outdoor fellowship in the summer; ESL; and game nights for junior high gamers. Tony Adams cooks nutritious breakfast for Iron Man gatherings, organized by Dean Filson, helping men keep growing a vision for II Timothy 2:1-10. Book lovers continue to read and discuss some great books by zoom, now reading *Gentle and Lowly* by Dane Ortlund.

In sending we are praying for the B family in their first year in Asia, as well as the ongoing ministry of Zach and Beth Smith in South Sudan. Matthew 28:18-20: "Go ye into all the world and make disciples of men, baptizing them in the name of the father, the son and the Holy Spirit, teaching them to obey everything I have commanded you. And I am with you always, to the very end of the age."

Administratively we updated our bylaws to conform them to church and civil standards and were able to purchase a plot of land just north of our property for various possible uses in the future.

1. This past year the session held 27 meetings: 12 regular meetings and 15 special meetings. Total membership as of Dec. 31, 2021, was 235, with 184 communicant members and 51 covenant children.

2. The congregation observed the sacrament of Communion on 12 occasions.

3. We rejoiced in these births:

January 8, 2021 Althea Kate Terpstra, daughter of Jake and Laurie Terpstra

February 12, 2021 Seth Herman Hart, son of Joel and Orlena Hart

March 18, 2021 Abigail Jean Pulliam, daughter of David and Grace Pulliam

April 5, 2021 Lillian Blaire Cutter, daughter of Philip and Ashley Cutter

July 15, 2021 Lillian Rose Murray, daughter of Aaron and Mary Murray

August 15, 2021 Nathan Thomas Dinkledine, son of Adam and Heidi Dinkledine
October 10, 2021 Nora Marie Saunders, daughter of Andrew and Lauren Saunders
October 16, 2021 Juliette Rose Olson, daughter of Justin and Leah Olson

4. The sacrament of baptism was administered to:

February 28, 2021 Elle Zariah Nwosu, daughter of Obi and Anna Nwosu
February 28, 2021 Jidenna Taylor Nwosu, son of Obi and Anna Nwosu
February 28, 2021 Conrad Johann Weyrick, son of Joel and Stacey Weyrick
April 4, 2021 Samuel Fatyanov, son of Michael and Rachel Fatyanov
April 11, 2021 Jude Blue, son of Shane and Erika Blue
May 2, 2021 Althea Kate Terpstra, daughter of Jake and Laurie Terpstra
July 18, 2021 Abigail Jean Pulliam, daughter of David and Grace Pulliam
October 10, 2021 Nathan Thomas Dinkledine, son of Adam and Heidi Dinkledine
November 28, 2021 Lillian Rose Murray, daughter of Aaron and Mary Murray

5. Chance Petty and Chloe Hackett were married November 23, 2021.

6. Elder delegates to the Presbytery in Kokomo, March 4-6, were: Richard Blankenship and Donald Cassell. James Faris and Joel Hart went as teaching elders. Presbytery, in Southfield, Michigan, November 5-6: Dean Filson and Rich Blum, ruling elders. James Faris went as teaching elder.

Respectfully submitted on behalf of the Session,
Russ Pulliam
Clerk of Session

Second Reformed Presbyterian Church of Indianapolis

Statement of Financial Position | Cash Basis

As of December 31, 2021

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
12 Month CD (7638)	78,806.36
24 Month CD (2631)	45,365.66
Chase Checking (6736)	426,364.73
Money Market (5913)	1,846.66
Savings (2711)	111,907.58
Total Bank Accounts	\$664,290.99
Other Current Assets	
2021 Donations	15,335.12
Total Other Current Assets	\$15,335.12
Total Current Assets	\$679,626.11
Fixed Assets	
4840 Property	275,000.00
Accumulated Amortization	-14,431.35
Accumulated Depreciation	-15,108.77
AV Equipment	7,338.00
Building Improvements	63,599.89
Equipment Purchase	42,496.80
Office Equipment	3,793.26
Total Fixed Assets	\$362,687.83
TOTAL ASSETS	\$1,042,313.94
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Credit Cards	
Chase Credit Card	3,171.93
Lowe's Credit card (9929)	432.87
Total Credit Cards	\$3,604.80
Total Current Liabilities	\$3,604.80
Total Liabilities	\$3,604.80
Equity	
Net Assets	806,056.36
Net Revenue	232,652.78
Total Equity	\$1,038,709.14
TOTAL LIABILITIES AND EQUITY	\$1,042,313.94

Budget Committee Report

2022 Budget Committee Proposal					
	2022 Budget	2021 Budget	Budget Variance	2021 Actual	2020 Actual
Revenue					
Housing Contributions	\$10,800.00	\$10,800.00	\$0.00	\$10,550.00	\$11,543.00
Interest Income	\$900.00	\$2,600.00	(\$1,700.00)	\$1,108.80	\$4,812.00
Regular Contributions	\$630,000.00	\$600,000.00	\$30,000.00	\$694,112.41	\$720,361.00
Total Revenue	\$640,800.00	\$610,800.00	\$30,000.00	\$705,771.21	\$736,716.00
Expenditures					
<u>Activities</u>					
A/V Equipment & Supplies	\$500.00	\$15,000.00	(\$14,500.00)	\$6,012.25	\$421.00
Christian Education	\$1,600.00	\$1,400.00	\$200.00	\$1,608.42	\$1,048.00
ESL	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00
Fellowship Activities	\$2,000.00	\$2,000.00	\$0.00	\$502.13	\$587.00
Friendship Bible Study	\$600.00	\$600.00	\$0.00	\$553.18	\$262.00
Hospitality	\$950.00	\$950.00	\$0.00	\$219.97	\$262.00
Iron Man	\$400.00	\$300.00	\$100.00	\$249.13	\$0.00
Library Books	\$250.00	\$250.00	\$0.00	(\$258.00)	(\$180.00)
Womens' Ministry	\$1,000.00	\$300.00	\$700.00	\$540.93	\$0.00
Youth Activities	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00
Total Activities	\$8,400.00	\$21,200.00	(\$12,800.00)	\$9,428.01	\$2,400.00
Administrative					
Administrative Support					
Admin Support	\$500.00	\$6,610.00	(\$6,110.00)	\$1,560.74	\$1,907.00
Office Manager	\$31,485.00	\$30,600.00	\$885.00	\$27,635.86	\$32,850.00
Bookkeeping & Report Prep	\$8,100.00	\$8,000.00	\$100.00	\$7,787.00	\$0.00
Digital Media	\$6,000.00	\$6,000.00	\$0.00	\$6,450.20	\$6,637.00
Guest Ministry	\$2,000.00	\$2,000.00	\$0.00	\$12,403.86	\$1,400.00
Kitchen Supplies	\$1,400.00	\$1,400.00	\$0.00	\$247.68	\$100.00
Ministry Expense	\$16,925.00	\$16,925.00	\$0.00	\$14,185.60	\$14,980.00
Nursery	\$750.00	\$750.00	\$0.00	\$46.00	\$135.00
Office Expense	\$16,200.00	\$15,000.00	\$1,200.00	\$16,458.53	\$17,508.00
Payroll Taxes	\$22,838.00	\$21,724.00	\$1,114.00	\$16,991.15	\$8,382.00
Pensions	\$17,488.00	\$14,661.00	\$2,827.00	\$11,312.80	\$15,826.00
Salary - Additional Pastor	\$32,083.31	\$0.00	\$32,083.31	\$0.00	\$0.00
Salary - Jerry Foltz	\$59,583.33	\$0.00	\$59,583.33	\$0.00	\$0.00
Salary - Pastor Faris	\$118,660.00	\$111,460.00	\$7,200.00	\$111,460.00	\$107,120.00
Salary - Pastor Hart	\$0.00	\$17,950.00	(\$17,950.00)	\$17,950.00	\$69,010.00
Seminary Student Support	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00

Staff Bonuses	\$19,500.00	\$22,000.00	(\$2,500.00)	\$22,000.00	\$10,000.00
Total Administrative	\$355,512.16	\$277,080.00	\$78,432.16	\$268,489.42	\$285,855.00
Denominational					
Great Lakes/Gulf Presbytery Fund	\$6,500.00	\$5,975.00	\$525.00	\$5,974.82	\$6,564.00
Synod Assessments	\$15,000.00	\$16,208.00	(\$1,208.00)	\$16,220.00	\$11,919.00
Total Denominational	\$21,500.00	\$22,183.00	(\$683.00)	\$22,194.82	\$18,483.00
Other Missions					
Other Missions	\$21,000.00	\$20,000.00	\$1,000.00	\$20,005.00	\$16,075.00
Total Other Missions	\$21,000.00	\$20,000.00	\$1,000.00	\$20,005.00	\$16,075.00
Properties					
Cleaning	\$10,600.00	\$10,400.00	\$200.00	\$10,400.00	\$11,360.00
Decorating	\$30,000.00	\$3,000.00	\$27,000.00	\$2,286.06	\$0.00
Insurance & Legal Fees	\$28,000.00	\$13,000.00	\$15,000.00	\$14,635.42	\$31,848.00
Maintenance & Supplies	\$32,900.00	\$31,200.00	\$1,700.00	\$52,719.64	\$31,927.00
Property Improvements	\$135,000.00	\$67,000.00	\$68,000.00	\$22,064.38	\$47,343.00
Property Taxes	\$9,000.00	\$12,220.00	(\$3,220.00)	\$11,100.11	\$9,640.00
Salary - Facility Manager	\$43,720.00	\$41,500.00	\$2,220.00	\$41,500.00	\$51,508.00
Utilities					
Electric Utilities	\$13,300.00	\$18,000.00	(\$4,700.00)	\$12,748.33	\$11,609.00
Gas Utilities	\$2,000.00	\$5,000.00	(\$3,000.00)	\$1,631.19	\$4,884.00
Telephone & Internet Utilities	\$3,600.00	\$4,000.00	(\$400.00)	\$3,877.11	\$3,841.00
Trash Service	\$2,700.00	\$2,016.00	\$684.00	\$3,115.03	\$2,280.00
Water Utilities	\$7,800.00	\$7,800.00	\$0.00	\$9,427.47	\$7,955.00
Total Utilities	\$29,400.00	\$36,816.00	(\$7,416.00)	\$30,799.13	\$30,569.00
Total Properties	\$318,620.00	\$215,136.00	\$103,484.00	\$190,757.53	\$214,195.00
Total Expenditures	\$725,032.64	\$555,599.00	\$169,433.64	\$510,874.78	\$578,424.00
Net Revenue	(\$83,332.64)	\$55,201.00	(\$138,533.64)	\$194,896.43	\$158,293.00

	JAN - DEC 2021	% OF REVENUE
Depreciation Expense	9,207.91	1.04 %
Total Other Expenditures	\$15,515.40	1.75 %
NET OTHER REVENUE	\$ -13,708.60	-1.55 %
NET REVENUE	\$232,652.78	26.23 %