



Christ Church reformed presbyterian

5075 N Raceway Road, Indianapolis IN 46234

February, 2022

Fathers and Brothers of the Great Lakes—Gulf Presbytery,

Christ Church Reformed Presbyterian (CCRP) has experienced the Lord's sustaining mercies in 2021. Over the past year, we have learned to wait upon the Lord. The year 2021 marked the first full year in which the congregation was without a pastor. While it has taken some time to establish the rhythm of congregational life and ministry in this context, we are ever more thankful for Jesus' promises to sustain and build his church (Mathew 16:18).

We are thankful that we have been able to meet weekly for worship, and that the Lord provided pulpit supply each week in 2021. We appreciate the support of many in the presbytery who have supplied our pulpit and provided edifying Biblical preaching. We have also been blessed by the preaching ministry of Nathan Shaver and PCA Teaching Elder John Evans over the course of the year. Without a pastor, we have made some modifications to our worship routine. Instead of an evening worship service, the adults meet for a time of prayer, while the youth participate in Christian Education. We have traditionally observed Communion weekly, but have administered the sacrament less frequently this year, coinciding with visits by RPCNA ministers. In November, we began a more regular pattern of communion with Jack Baumgardner administering the sacrament the first Lord's Day of each month. In all, we observed communion 15 times in 2021. In addition to the Sunday School classes, a men's Bible Study and women's book study regularly met.

We were excited to have three families join the congregation in 2021. These families added 6 communicant members and 6 baptized members to our fellowship. In addition, another family moved back to Indianapolis after previously relocating. These families have been an encouragement to our congregation and active in the ministry. However, we have also seen several dear families depart over various circumstances. We transferred or removed 7 individuals from the roll in 2021.

In total, our membership (communicant plus baptized) increased by 5 over the last year. However, the membership status of several other families and individuals who have left the congregation will be resolved as they settle into different churches. Our average morning worship attendance at the end of 2021 was 48.

Total Membership	87
Morning Worship Attendance	48
New Communicant Members/Transfers in	6
Baptized Members Professing	0
Transfers Out/Dismissals	7
Net Change in Total Membership	5

The Session met 14 times in constituted court in 2021 to pray for and shepherd the church. We are thankful for James Faris and his investment of time as the Session's interim moderator. The Session has been studying I Timothy and II Timothy in its meetings. The diaconate consists of two deacons who faithfully serve the

congregation in various ways. One deacon resigned in 2021 as his family is moving to a different church. Please continue to be in prayer for the Session and the congregation as we discern the Lord's will in our search for a new pastor. Please also pray for upcoming decisions regarding our church meeting place. In 2019, the Lord provided the opportunity to lease a property containing a church and manse that has suited our needs very well. The lease will expire in the Fall of 2022, and we are in the process of evaluating whether we can purchase the facility, extend the lease, or relocate.

In the fall of 2021, two families requested that a communication be forwarded to Presbytery regarding concerns with the Session's shepherding of Michael LeFebvre and the congregation over the last two years. In response, Presbytery appointed a committee to help facilitate reconciliation within the congregation. We appreciate the effort and contributions that the men on this committee, Craig Scott, Drew Poplin, and David Kleyn, have made over just a few months. The committee has visited twice, for multiple days each time, to meet with the Session and the families. In response to these discussions, the Session convened an informal congregational meeting on January 23, 2022. At this meeting the Session presented a timeline of its oversight of Michael LeFebvre's publications, requested forgiveness for errors in shepherding, reflected on lessons learned in hindsight, and committed to specific actions in the future in the spirit of repentance and reconciliation. We pray that the Lord will continue to be at work as we pursue reconciliation within the congregation and better shepherd His flock.

We continue to pray that the Lord will provide a pastor for our congregation. We have organized a pulpit search committee and have had several visiting ministers and seminary students. We have also been blessed by the frequent preaching ministry of Nathan Shaver. Nathan is an ordained Southern Baptist minister who has come to Reformed convictions. The Shaver family became members of our congregation in October. The Session recently, at his request, referred Nathan to the Candidates and Credentials Committee to be taken under care of Presbytery.

We are bringing a request to this Presbytery to allow CCRP to engage Nathan to provide interim pastoral support for our congregation as he works with the C&C Committee to understand the process toward ordination. This action was approved by the congregation at our January annual meeting without dissent.

Please continue to be in prayer for CCRP in our ministry, our outreach, and for wisdom in decisions and direction over the coming year.

The CCRP Session,

Jason O'Neill, Clerk
Sean Bird
Andrew Falk
Duane Judd
Dale Koons
James Faris, Interim Moderator

Attachments:

1. 2021 Financial Summary and 2022 Budget

CHRIST CHURCH REFORMED PRESBYTERIAN

2021 YEAR END SUMMARY AND 2022 BUDGET

	2021 Budgeted	2021 Actual	Difference % (2020 actual vs budget)	2022 Budget
Income				
Gifts				
Tithes and Offerings	\$110,000.00	\$111,927.74	101.8%	\$115,000.00
Designated Offering	\$0.00	\$175.00		
Interest on Bank Accounts	\$25.00	\$19.38	77.5%	\$20.00
Total Income	\$110,025.00	\$111,947.12	101.7%	\$115,020.00
Expense				
Congregation				
Christian Education	\$1,000.00	\$1,248.01	124.8%	\$1,500.00
Youth Ministry				
<i>Fellowship</i>	\$100.00	\$0.00	0.0%	\$100.00
<i>Scholarships</i>	\$0.00	-\$125.00		\$400.00
Sub-Total, Youth Ministry	\$100.00	-\$125.00	-125.0%	\$500.00
Fellowship Activities	\$500.00	\$385.54	77.1%	\$500.00
Guest Ministry	\$6,500.00	\$11,615.99	178.7%	\$6,500.00 (1)
Total, Congregation	\$8,100.00	\$13,124.54	162.0%	\$9,000.00
Denominational				
Boards & Committees	\$0.00	\$0.00	0.0%	\$0.00
Presbytery Activities	\$15.00	\$139.54	930.3%	\$100.00
Presbytery Assessment	\$2,025.00	\$2,025.45	100.0%	\$1,539.00
Synod Assessments	\$2,200.00	\$2,232.00	101.5%	\$2,463.00
Synod Delegates	\$500.00	\$612.00	122.4%	\$500.00
RPM&M	\$4,150.00	\$4,150.00	100.0%	\$4,980.00 (2)
Total, Denominational	\$8,890.00	\$9,158.99	103.0%	\$9,582.00
Missions				
Local Outreach/Evangelism	\$400.00	\$18.69	4.7%	\$400.00
Denominational Ministries				
<i>Denominational Ministry</i>	\$1,500.00	\$0.00	0.0%	\$3,000.00 (3)
<i>Sister Church Aid</i>	\$0.00	\$0.00	0.0%	\$0.00
Sub-Total, Denominational Ministry	\$1,500.00	\$0.00	0.0%	\$3,000.00
Non-Denominational Missions/Ministries	\$1,500.00	\$1,500.00	100.0%	
Mercy Ministry				
Community Outreach & Service	\$0.00	\$571.68	0.0%	\$0.00
<i>Benevolence (Local & Distant)</i>	\$500.00	\$60.00	12.0%	\$500.00
<i>Elder Compassion Fund</i>	\$500.00	\$265.00		\$500.00
Sub-Total, Mercy Ministry	\$1,000.00	\$896.68	89.7%	\$1,000.00
Total, Missions	\$4,400.00	\$2,415.37	54.9%	\$4,400.00
Pastoral Support				
Parsonage Allowance	\$20,000.00	\$0.00	0.0%	\$20,000.00 (4)

CHRIST CHURCH REFORMED PRESBYTERIAN

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	2021 Budgeted	2021 Actual	Difference % (2020 actual vs budget)	2022 Budget	
Salary	\$20,000.00	\$0.00	0.0%	\$20,000.00	(4)
Pension	\$2,500.00	\$0.00	0.0%	\$2,500.00	
Michael Severance	\$25,632.50	\$25,632.51			
Total, Pastoral Support	\$68,132.50	\$25,632.51	37.6%	\$42,500.00	
Administration					
Advertising	\$600.00	\$720.00	120.0%	\$600.00	
Pastor Mileage	\$200.00	\$0.00	0.0%	\$200.00	
Pastoral Ministry	\$400.00	\$307.30	76.8%	\$1,000.00	
Worship & Church Supplies	\$1,000.00	\$883.06	88.3%	\$1,000.00	
Church Equipment	\$500.00	\$323.10	8.0%	\$500.00	
Website	\$1,000.00	\$810.30	81.0%	\$1,000.00	
Insurance					
Commercial Liability Package	\$1,400.00	\$1,508.61	107.8%	\$1,500.00	
Umbrella, Business Auto	\$350.00	\$367.19	104.9%	\$400.00	
Workers Comp	\$500.00	\$49.01	9.8%	\$50.00	
Sub-Total, Insurance	\$2,250.00	\$1,924.81	85.5%	\$1,950.00	
Total, Administration	\$5,950.00	\$4,968.57	83.5%	\$6,250.00	
Facilities					
Raceway Road Rent	\$30,000.00	\$30,000.00	100.0%	\$36,000.00	(5)
Lawn Maintenance and Snow Removal	\$2,000.00	\$2,213.62	110.7%	\$2,000.00	
Future Purchase fund	\$0.00	\$0.00		\$0.00	
Supplies	\$500.00	\$1,318.37		\$500.00	
Utilities					(6)
<i>Electric</i>	\$3,000.00	\$2,464.73	82.2%	\$3,075.00	(7)
<i>Gas, Water</i>	\$1,500.00	\$2,079.21	138.6%	\$2,700.00	(8)
<i>Internet, Telephone</i>	\$1,700.00	\$2,714.63	159.7%	\$2,800.00	(7)
<i>Trash Removal</i>	\$490.00	\$490.99	100.2%	\$495.00	(7)
Sub-total , Utilities	\$6,690.00	\$7,749.56	115.8%	\$9,070.00	
Capital Maintenance	\$2,000.00	\$0.00	0.0%	\$2,000.00	
Total, Property	\$41,190.00	\$41,281.55	100.2%	\$49,570.00	(9)
Total Expenses	\$136,662.50	\$96,581.53	70.7%	\$121,302.00	
(4) Net Income (Loss)	-\$26,637.50	\$15,365.59		-\$6,282.00	

Notes

(1)	Based on 26 days of pulpit supply @ \$250/day
(2)	RPM&M reduced by Synod Assessment
(3)	Etheridge commitment of \$1,500 ended June, 2021; however, no payments were made in 2020 or 2021. Budget reflects payment which has been made.
(4)	Anticipated Call based on estimated 6 months salary
(5)	Assumed rent increase to \$3000/month

CHRIST CHURCH REFORMED PRESBYTERIAN

2021 YEAR END SUMMARY AND 2022 BUDGET

	2021 Budgeted	2021 Actual	Difference % (2020 actual vs budget)	2022 Budget
(7)	<i>There are two accounts, one each for 5075 and 5085</i>			
(8)	<i>There are two accounts, a gas account for 5085 and a gas/water account for 5085</i>			
(9)	<i>Actual utility total includes \$1,163.69 reimbursement for use of 5085.</i>			

BALANCE SHEET, DECEMBER 2021

ASSETS

	2021 Beginning Balance	2021 Ending Balance	
Chase Checking	\$31,733.76	\$48,336.47	
Chase Savings	\$196,720.77	\$196,736.65	
Outstanding Reimbursements	\$0.00	\$0.00	
Deacon Petty Cash Fund	\$144.71	\$144.71	
Deposits in 2022 credited to 2021		\$1,225.00	
Utility Deposits	\$1,020.00	\$498.50	(1)
TOTAL ASSETS	\$229,619.24	\$246,941.33	

DESIGNATED FUNDS

Building Fund	\$196,720.77	\$196,736.65	
Outstanding Checks		-\$425.00	
TOTAL DESIGNATED FUNDS	\$196,720.77	\$196,311.65	
TOTAL, NON- DESIGNATED FUNDS	\$32,898.47	\$50,629.68	

(1) Deposits used by utilities to make payments