

Southfield Reformed Presbyterian Church

"Then the word of God spread, and the number of the disciples multiplied greatly..." Acts 6:7 (NKJV)

Annual Congregational Report to Presbytery Spring Meeting, 2022

MEMBERSHIP*

Communicant: 52 (+10)

Baptized: 16 (=)

Grand Total: 68 (+10)

ATTENDANCE**

AM Worship: 63 (+14)

PM Worship: 48 (+13)

PROFESSIONS

New Converts: 0

Covenant Children: 2

In Lieu of Transfer: 5

BAPTISMS

Adults: 0

Children: 2

OTHER ACTIONS

Transfers (in): 1

Transfers (out): 0

Excommunications: 0

Deaths: 0

*Membership stats as of 1/9/22

**In-person, not incl. livestream

Dear Fathers and Brethren,

We are grateful to the Lord for His abundant mercies to our congregation over the past year. Here are some of the highlights.

1. At present, we have enjoyed a growing influx of newly converted, newly Reformed, outreach-minded young adults from other local churches, thus far resulting in five new communicant members, six adherents taking steps toward membership, and several others of various ages regularly attending worship.
2. In order to instruct our many new friends, we have supplemented our existing sabbath ministry of sermons and psalm meditations with weekly S.S. lectures on the WLC and a theology course following evening worship using video lectures from the John Knox Institute for Higher Learning (video, snacks, discussion).
3. Session members continue to lead midweek regional small group meetings for prayer and Bible study in Novi, Southfield, and Troy.
4. The session continues to study and implement Timothy Witmer's book *The Shepherd Leader*, taking steps to be more intentional regarding regional shepherding groups, and, more recently, seeking to improve the regularity of family visitation in 2022.
5. The session and congregation granted Pastor Kuehner a six-week sabbatical in August and September for pastoral refreshment, which was much appreciated by the entire family.
6. In order to accommodate more time for personal discipleship, Pastor Kuehner scaled back his preaching ministry at the Detroit rehab center from bi-weekly to bi-monthly, pivoting instead to ministries (such as pro-life evangelism) more easily adaptable to the discipleship of young adult members and adherents.

7. We celebrated a wedding in August and welcomed two newborn covenant children in December (not included in membership statistics), with baptisms expected in the new year.
8. Our total membership presently stands at 68, with an average *in-person* morning worship attendance of 63 (Avg: 6 visitors), an average *in-person* evening worship attendance of 48 (Avg: 6 visitors), and various others tuning into the livestream as needed.
9. We presently have five members (3 comm., 2 bapt.) on our inactive list awaiting transfer, six adherents seeking membership (4 adults, 1 newborn, 1 preborn), and two baptized members inquiring about the possibility of professing their faith.
10. We praise God that both our total membership and communicant membership have doubled since 2014, by His grace alone, including more than twenty communicants in their twenties.
11. We also praise God that our budget continues to grow, with total giving for 2021 reaching an all-time high of \$151,543.10, thereby creating an annual budget surplus of \$19,794.84, and enabling us to place an extra \$19,000 into our property improvement fund.
12. The session is in the very early stages of taking steps toward a possible diaconal election at some point before the end of 2022.
13. We are extremely humbled and thankful to the Lord for His rich blessing, and remain eager to see what He will do next, as we continue to seek and serve Him in the year ahead.

Respectfully Submitted,
The Session of the Southfield RP Church

Southfield Reformed Presbyterian Church
Treasurer's Report

BALANCE SHEET - AS OF 12/31/21

	<u>12/31/2021</u>	<u>YTD as of 12/31/2021</u>	<u>2021 Budget</u>	<u>% of Budget</u>	<u>2022 Budget</u>
1 BALANCE FORWARD	34,113.52	24,474.53	24,474.53		25,029.37
2 TOTAL INCOME:	23,919.47	151,543.10	120,100.00	126%	130,120.00
3 TOTAL EXPENSES:	33,003.62	150,988.26	124,982.43	121%	128,976.00
4 ENDING BALANCE	25,029.37	25,029.37	19,592.10		26,173.37

INCOME STATEMENT - December, 2021

5 INCOME:					
6 Tithes	23,908.89	150,119.25	120,000.00	125%	130,000.00
7 5th Sabbath Offerings	0.00	1,220.00			
8 Interest - Certificates of Deposit and Savings	10.58	155.85	100.00	156%	120.00
9 Other	0.00	48.00			
10 TOTAL INCOME:	23,919.47	151,543.10	120,100.00	126%	130,120.00
11 EXPENSES					
12 BUSINESS EXPENSES:					
13 RPCNA SYNOD & PRESBYTERY:					
14 Delegates to Synod	0.00	597.00	450.00	133%	450.00
15 Synod's Assm't (2.2% of receipts)	0.00	2,677.00	2,700.00	99%	2,875.00
16 Presbytery Assessment	0.00	1,445.42	1,445.43	100%	1,435.00
17 SOUTHFIELD:					
18 Worker's Comp. Insurance	0.00	371.00	400.00	93%	400.00
19 Church Business Expenses	0.00	257.19	100.00	257%	200.00
20 Pastor's Expense Account	537.45	2,932.36	3,200.00	92%	3,000.00
21 TOTAL BUSINESS EXPENSES:	537.45	8,279.97	8,295.43	100%	8,360.00
22 BUILDING EXPENSES:					
23 UTILITIES:					
24 Electric	236.10	1,641.09	1,500.00	109%	1,650.00
25 Natural Gas	130.91	987.42	1,000.00	99%	1,000.00
26 Internet	75.95	911.40	920.00	99%	960.00
27 City Water & Sewer	27.66	701.13	520.00	135%	520.00
28 PROPERTY INSURANCE:	0.00	4,674.00	3,900.00	120%	4,700.00
29 CONTRACTED SERVICES:					
30 Gutter Cleaning - Parsonage & Church	0.00	0.00	0.00		0.00
31 Janitorial Services & Supplies	300.00	3,358.70	3,900.00	86%	4,200.00
32 Lawnmowing Service	115.00	1,915.00	1,700.00	113%	2,500.00
33 Parking Lot & Drive Seal Coating	0.00	0.00	0.00		0.00
34 Snow Plowing	75.00	75.00	1,200.00	6%	1,020.00
35 MAINTENANCE & REPAIR:					
36 Building	0.00	2,217.81	800.00	277%	800.00
37 Equipment/Appliances/Furniture	0.00	1,315.84	2,000.00	66%	2,000.00
38 Materials/Supplies	0.00	364.54	100.00	365%	150.00
39 Groundskeeping/Landscaping	0.00	45.97	250.00	18%	250.00
40 BUILDING FUND:	19,000.00	22,000.00	3,000.00	733%	0.00
41 TOTAL BUILDING EXPENSES:	19,960.62	40,207.90	20,790.00	193%	19,750.00

	<u>12/31/2021</u>	<u>YTD as of 12/31/2021</u>	<u>2021 Budget</u>	<u>% of Budget</u>	<u>2022 Budget</u>	
42	MINISTRY EXPENSES:					
43	SOUTHFIELD:					
44	Social Committee	(884.34)	1,285.97	500.00	257%	1,000.00
45	Education	0.00	434.41	50.00	869%	100.00
46	Library Expenses	0.00	25.00	28.00	89%	28.00
47	Guest Preaching	272.40	3,586.97	2,500.00	143%	2,500.00
48	Church Web-Site Expenses	51.07	633.01	625.00	101%	810.00
49	Outreach/Evangelism (add to Fund)	0.00	0.00	0.00		0.00
50	RP Conference Travel Expenses	0.00	0.00	300.00	0%	0.00
51	Publication Fund (add to Fund)	302.92	302.92	0.00		0.00
52	REFORMED PRESBYTERIAN GIVING:					
53	RP Missions & Ministries	3,500.00	6,000.00	5,000.00	120%	5,200.00
54	RP Home	600.00	2,600.00	2,000.00	130%	2,200.00
55	RP Seminary	600.00	2,600.00	2,000.00	130%	2,200.00
56	RP Global Missions	1,600.00	2,600.00	2,000.00	130%	2,200.00
57	Home Missions	700.00	1,200.00	1,000.00	120%	1,200.00
58	Reformation Translation Fellowship	0.00	0.00	0.00		0.00
59	Other (Includes desig. gifts)	0.00	0.00	0.00		0.00
60	FIFTH SABBATH OFFERINGS:					
61	NON-REFORMED PRESBYTERIAN GIVING:					
62	Choices Prenancy Center	0.00	100.00	100.00	100%	100.00
63	Other	0.00	0.00	0.00		0.00
64	MINISTRY OF MERCY(add to Mercy Fnd)	0.00	0.00	0.00		0.00
65	TOTAL MINISTRY EXPENSES:	7,037.05	22,588.28	16,103.00	140%	17,538.00
66	PASTORAL COMPENSATION EXPENSES:					
67	Pastor:					
68	Salary	3,629.24	43,550.00	43,550.00	100%	46,225.00
69	Housing Allowance	833.26	10,000.00	10,000.00	100%	10,000.00
70	Utilities	451.76	6,142.11	5,700.00	108%	6,000.00
71	Health Savings Account	554.24	7,200.00	7,250.00	99%	7,300.00
72	Pension Fund-Employer Cont.(10%)	0.00	4,600.00	4,600.00	100%	4,700.00
73	Conference Costs	0.00	226.00	500.00	45%	500.00
74	In Lieu of Social Security	0.00	8,194.00	8,194.00	100%	8,603.00
75	TOTAL PASTORAL COMPENSATION EXP:	5,468.50	79,912.11	79,794.00	100%	83,328.00
76	TOTAL EXPENSES:	33,003.62	150,988.26	124,982.43	121%	128,976.00
77	NET INCOME(LOSS)	(9,084.15)	554.84	(4,882.43)		1,144.00

OTHER FUNDS

		<u>Cemetery</u>	<u>Mercy</u>	<u>Improvement Fund</u>	<u>Outreach/ Evang. Fund</u>	<u>Publication Fund</u>
1	Balance 01/01/2021	11,473.47	305.77	(1.83)	473.37	0.00
2	+ Contrib. or Interest	0.00	660.00	1,210.00	75.00	92.00
3	+ From General Fund	0.00	0.00	22,000.00	0.00	302.92
4	- Expenditures	0.00	702.11	300.00	469.65	194.92
5	Balance 12/31/21	11,473.47	263.66	22,908.17	78.72	200.00

SUMMARY OF ASSETS

Balance 12/31/21

	<u>Bank</u>	<u>Term</u>	<u>Issue Date</u>	<u>Maturity</u>	<u>Interest Rate</u>	<u>Amount</u>	<u>Designation</u>
6	Bk Of America	SV acct.	12/12/19	none	0.02	31,923.76	
7	Live Oak Bank	12 mth.	09/19/20	09/19/22	0.60	10,314.79	CD# 115
8	Live Oak Bank	12 mth.	05/05/20	05/12/22	0.60	10,189.00	CD# 946
9	Southfield checking account balance as of 12/31/21					7,525.84	
10	TOTAL CASH BALANCES					59,953.39	
11	General Fund					25,029.37	
12	Cemetery Fund					11,473.47	
13	Mercy Fund					263.66	
14	Improvement Fund					22,908.17	
15	Outreach/Evangelism Fund					78.72	
16	Publication Fund					200.00	
17	Payroll Tax Liability Accoun					0	
18	TOTAL FUNDS					59,953.39	

SUMMARY OF NOTES RECEIVABLE

	<u>Type</u>	<u>Date</u>	<u>Check #</u>	<u>Date of Loan</u>	<u>Total Loan</u>	<u>Amt. Repaid</u>	<u>Bal. Due</u>
19	None at this time						

SUMMARY OF NOTES PAYABLE

20	None at this time
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