

Terre Haute Reformed Presbyterian Church

Terre Haute, Indiana

Report to Presbytery

Spring Meeting 2022

Dear Fathers and Brothers,

Greetings in the name of our risen Savior! We continue the gospel ministry here in Terre Haute, in His name, by His power, and for His honor and glory as King of kings and Lord of lords.

Last year was a good year for us, though with all the challenges that the virus brought, which you all are familiar with as well. The following are some highlights:

Worship

In May of 2021, we began having a full Sunday evening service at 5:00 pm. Previously we had done an afternoon meeting, short of a full service, but including Psalm singing, prayer, and Bible study. We have been encouraged by good attendance for our new evening service. Although not all are able to gather due to living at a distance, we consistently have a good group and also offer a Zoom option which some have used. As far as sermons in the evening, we started with a short series on why have an evening service which expanded a bit into covering our "doctrine of the Sabbath." After that we preached through 1 Peter, and now we are in 2 Peter. We continue to gather at 10:45 am on Lord's Day mornings, following a Sabbath School hour at 9:30 am. For sermons in the morning, we continue to make our way through Genesis with breaks every couple of months for short sermon series.

Fellowship

After our weekly Sunday lunch was interrupted by the virus, we returned to a monthly schedule instead, enjoying a meal together on first Sundays. This works quite well for us, giving us opportunity to look forward each month to enjoying more of a veritable feast each time. It also encourages us to be gathering for fellowship in other ways, as we have families practicing hospitality by inviting other members and families to gather and eat in their homes. This is encouraging to see and is evidence of the overall unity of our congregation. Our sisters gather monthly for Women's Fellowship Bible Study. The brothers have struggled more to get and keep Men's Fellowship going.

Bible Study

For Bible study, we have the aforementioned Women's Fellowship, which just finished reading a book and has now started a study of Hebrews. We also continue our Thursday Evening Bible Study, where we recently studied 1 & 2 Thessalonians and now are doing a short course on covenantal baptism. Otherwise, in our Sabbath School hour, we have been working through the Heidelberg Catechism for quite some time now and are probably due to finish in the next couple months.

Building and Grounds

Our current building continues to serve us well. However, we do at times feel its limited size to some degree, and we have started to think about a bigger building. After a church in the downtown area recently became available for sale, we quickly formed a "Property Search Committee" and set them to work exploring the possibility of purchasing that property. A decision has not been reached at the time of this report's writing, but even if things do not go forward, the committee will remain in place to help us stay watchful, thoughtful, and prayerful about other possibilities. In the meantime, we are very thankful to God for our current facilities.

Membership

We had to say good-bye to several members this year, most of them due to their graduation and further educational endeavors moving them away from Terre Haute. But we did gain a couple new students. Thus, our membership numbers remain relatively the same. We hope to grow, both in faith and number, and pray that Acts 2:47 might be realized for us too, if even to a lesser degree: "And the Lord added to their number day by day those who were being saved." Here are current membership numbers:

Current Professing Members: 26

Current Baptized Members: 13

Regularly Attending: 4

Blessings to you in Christ,
The Session of Terre Haute RPC

THRPC Budget Report -- February 12, 2022

	2021 Budget	2021 Actual	2022 Budget
100-INCOME	\$ 102,000.00	\$ 114,931.03	\$ 115,500.00
101 - Tithes and Offerings	\$ 97,000.00	\$109,931.03	\$ 113,000.00
102 - Designated Gifts to TH (local)			
104 - Outside Gifts	\$ 5,000.00	\$5,000.00	\$ 2,500.00
105 - Designated Gifts (outgoing)			
200-PASTORAL SUPPORT	\$ 72,750.00	\$ 68,925.00	\$ 77,200.00
201 - Pastor's Salary	\$ 37,800.00	\$37,800.00	\$ 38,500.00
202 - Pastor's Housing Allowance	\$ 30,000.00	\$30,000.00	\$ 30,000.00
204 - Pension	\$ 4,500.00	\$1,125.00	\$ 8,250.00
205 - Professional enrichment	\$ 450.00	\$0.00	\$ 450.00
206 - Other Expenses			
300-CHURCH MINISTRY	\$ 5,900.00	\$ 5,123.77	\$ 7,100.00
301 - Children's SS Curriculum	\$ 800.00	\$363.87	\$ 800.00
302 - Christian Education Materials	\$ -	\$0.00	\$ 250.00
303 - Pastor's Ministry Expenses	\$ 3,000.00	\$2,461.56	\$ 3,000.00
304 - Guest Ministry	\$ 1,000.00	\$1,653.00	\$ 1,800.00
305 - Mercy Ministry	\$ 300.00	\$250.00	\$ 300.00
306 - Website Hosting	\$ 100.00	\$45.00	\$ 100.00
307 - Other		\$95.17	
309 - Youth Ministry			
310 - Missions	\$ 250.00	\$65.71	\$ 400.00
311 - Fellowship Activities/Gifts/Nursery	\$ 450.00	\$189.46	\$ 450.00
400-CHURCH ADMINISTRATION	\$ 700.00	\$ 444.71	\$ 700.00
401 - Church Office Expenses	\$ 700.00	\$422.71	\$ 700.00
403 - Other		\$22.00	
500-DENOMINATION	\$ 3,086.34	\$ 2,487.34	\$ 3,336.01
501 - Presbytery Assessments	\$ 486.34	\$486.34	\$ 736.01
502 - Synod Assessments	\$ 2,000.00	\$1,799.00	\$ 2,000.00
503 - Presby & Synod Delegate		\$202.00	\$ -
504 - RPM&M	\$ 500.00		\$ 500.00
505 - CYPUP	\$ 100.00		\$ 100.00
600-CHURCH BUILDING	\$ 17,088.00	\$ 18,510.01	\$ 19,600.00
601 - Mortgage	\$ 9,000.00	\$7,236.34	\$ 9,000.00
602 - Insurance	\$ 578.00	\$2,467.67	\$ 2,000.00
603 - Cleaning	\$ 1,560.00	\$1,620.00	\$ 1,650.00
604 - Maintenance (subtotal)	\$ 2,000.00	\$1,720.00	\$ 2,000.00
- Maintenance: Bug Man		\$505.00	
- Maintenance: Mowing		\$1,015.00	
- Maintenance: Snow Removal		\$200.00	
607 - Utilities (subtotal)	\$ 3,200.00	\$4,180.60	\$ 4,200.00

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- Utilities: Electric – Duke		\$1,432.48	
- Utilities: Gas – Vectren		\$429.20	
- Utilities: Sewer		\$287.84	
- Utilities: Water		\$252.94	
- Utilities: Internet & Phone		\$1,133.67	
- Utilities: Sermon Audio		\$439.45	
- Utilities: Zoom		\$205.02	
609 - Other		\$597.12	
610 - Church Supplies	\$ 750.00	\$688.28	\$ 750.00
700-FACILITIES TEAM	\$ 7,000.00	\$ 6,000.00	\$ 4,500.00
701 - Discretionary Project Fund	\$ 500.00	\$0.00	\$ 1,000.00
702 - Furnace / Building fund	\$ 2,000.00	\$6,000.00	\$ 2,000.00
705 - Approved Project (2022): Chairs	\$ 2,500.00	\$0.00	\$ 1,500.00
706 - Proposed (2021): Bldng upgrade research	\$ 2,000.00	\$0.00	\$ -
800-OUTREACH	\$ 750.00	\$ 24.99	\$ 750.00
801 - Printing			
802 - Mailing			
803 - Facebook			
804 - Other	\$ 750.00	\$24.99	\$ 750.00
900-MISCELLANEOUS	\$ -		\$ -
TOTAL INCOME:	\$ 102,000.00	\$ 114,931.03	\$ 115,500.00
TOTAL EXPENSES:	\$ 107,274.34	\$ 101,515.82	\$ 113,186.01
NET INCOME:	\$ (5,274.34)	\$ 13,415.21	\$ 2,313.99

ACCOUNT SUMMARY	12/31/2019	12/31/2020	12/31/2021
Checking Account balance:	\$ 57,462.19	\$ 63,231.31	\$ 67,987.62
Savings Acct balance:	\$ 1,510.99	\$ 1,510.99	\$ 7,511.15
Building Fund balance:			\$ -