

Reformed Presbyterian Church of Lafayette

“...yet I will rejoice in the Lord; I will take joy in the God of my salvation”-*Habakkuk 3:18*

In 2022 we were richly reminded that God is in control. He is working all things out for His good, and He is in charge of His church. With these reminders in our minds, the session thanks God for continuing to use our congregation to build His church in the community God has planted us.

In 2022 we continued to see significant changes in our membership role. All told we had over 60 changes to our current membership. We are thankful to the Lord for the new people he has brought into our midst, as well as we are thankful, we can send former members to other areas of ministry. We currently have many visitors and longer-term adherents worshiping with us as well. The session wants to remind all of us to stay vigilant in welcoming new people and be sure to continue to get to know those newer people in our midst.

We are continued to be blessed by the work of our Pastor. He serves our congregation well and for that the session is grateful. This past year we also realized we needed to give Adam a little longer time away for refreshment and encouragement. We were thankful we could give Adam an extended three weeks off in October. With the continued increase in workload, in our congregation, we realized 2022 was the time where we needed to take steps to call a 2nd man to help with the ministry. This had been a matter of prayer for several years now. We are thankful that God worked in our congregation in December to call Jon Sturm as our associate pastor. We are still waiting for God to confirm where he would have Jon minister, but if God confirms to Jon that he should serve in Lafayette, we are excited for his arrival sometime in 2023.

As a congregation we were blessed with studying the “Farewell Discourse” found in John 13-17, as well as the book of Habakkuk in our morning worship, and we have continued the topical series “Identity of God” in our evening services. The book of Habakkuk reminded us that God is in control even when things seem out of control. We were reminded that we need to take joy in the God of our salvation even in the midst of very difficult circumstances.

One of the great highlights for our congregation in 2022 was the provision of a new elder, and two new deacons. God continues to greatly bless our congregation through the provision of new officers to lead His church.

In 2022, the session met as a constituted court a total of 23 times. The session planning retreat was held August 19-20 at the Bibby home. The sacrament of Lord’s Supper was conducted 11 times.

As of 12/31/22, our current membership is 154 (109 communicant members, 45 baptized members.) Net change in total membership is +4 from 12/31/21. Our average attendance for our worship services was 122 in the morning and 92 in the evening.

Our congregation continues to be active and involved in bringing God’s Word to the Tippecanoe County Jail and work release facility. Bob Bibby continues to lead us in this ministry.

Purdue Corps (CORPS at Purdue) continues to be a key ministry of our congregation. Adam and Anne Niess faithfully lead this ministry.

The Youth Group continues to serve our youth well. Our leaders are, Justin and Chloe Hicks, Corbin and Bristol Grohol, and James and Susanna Barnard. We are thankful for these leaders who are willing to invest in the lives of our Jr. High and High School students.

During the week, we continue to have several mid-week Bible Studies to encourage fellowship and spiritual growth.

As a session, we continue to be involved in the larger courts of our denomination. At the synod level, Adam is on the International Conference Advisory Committee; Bob is serving on the E&P board, on the Inmate Membership Committee, and is serving on the board of RPTS. At the presbytery level Adam is serving as a provisional elder at Selma, chairman of the Candidates and Credentials Committee; Bob has served as the chairman on the realignment committee; Jeff is on the Covfamikoi Advisory Committee; Ken (and Christy) are serving as Covfamikoi conference directors; and one of our deacons, Bob Sabolich, is serving as a trustee of Synod.

We thank God for how He is guiding our congregation. We continue to seek God in all we do and are comforted in knowing He is guiding the plans for our congregation.

Membership:

Communicant	109 (+2)
Baptized	45 (+2)
Total	154 (+4)

Changes:

New Converts (+)	0
Transfers-In (+)	28
Baptisms (+)	4
Transferred-Out (-)	22
Removed (-)	5
Deaths (-)	1

On behalf of the session,
Ken Nelson, Clerk

Reformed Presbyterian Church of Lafayette
2022 Treasurer Report
2023 Proposed Budget

	2022 Actual	2022 Budget	2022 Over/Under	2023 Budget
Income				
Interest	862	350	512	3,000
Rent	21,600	21,600	-	21,600
Tithe	309,510	330,000	-20,490	321,000
Total Budgeted Income	331,972	351,950	-19,978	345,600
Special Gift Income	27,752		27,752	
Total Income	359,724	351,950	7,774	345,600
Expenses				
<u>Church Building</u>				
Capital Improvements	69,774	65,000	4,774	30,000
Furniture & Equipment	8,109	10,000	-1,891	5,000
Insurance	4,367	4,500	-133	5,000
Maintenance	14,100	16,000	-1,900	15,000
Rental Expense	4,370	5,500	-1,130	4,000
Supplies	5,050	5,000	50	5,200
Utilities	10,867	11,000	-133	11,500
Interest Expense	156	487	-331	-
Total Church Building	116,793	117,487	-694	75,700
<u>Congregational Giving</u>				
Gifts/Scholarships	2524	4800	-2,276	4,800
Bravely	200	200	0	200
Miscellaneous Missionary	400	700	-300	700
Presbytery Assessment	2,646	2,646	0	4,433
RP M & M	7,000	7,000	0	7,200
RP Seminary	3,000	3,000	0	3,200
RTF	1,500	1,500	0	1,600
RP Global Mission	5,500	5,500	0	5,800
Synod Assessment	6,330	6,807	-477	7,303
Trinity Mission	500	500	0	700
International Students Inc	3,000	3,000	0	3,000
Total Congregational Giving	32,600	35,653	-3,053	38,937
<u>Ministry Expense</u>				
Administrative	4,259	5,891	-1,632	4,500
Christian Ed	2,740	2,200	540	2,900
College Ministry	2,462	2,500	-38	2,500
Hospitality Committee	2,952	2,700	252	3,000
Social Committee	1,308	1,500	-192	2,000
Ironmen	-	200	-200	
Jail Ministry	1,341	2,500	-1,159	2,500

Mercy Ministry	2,277	3,500	-1,223	3,500
Nursery		200	-200	200
Outreach		500	-500	500
Session	1,273	1,500	-227	2,000
Session Conferences	897	1,300	-403	1,600
Theological Education	1,000	1,000	0	
Youth Group	67	1,000	-933	1,000
Church Safety	755	1,500	-745	4,000
Book Table	275	300	-25	1,000
Total Ministry Expense	21,606	28,291	-6,685	31,200
<u>Allowances and Salaries</u>				
Guest Speakers	7,544	5,500	2,044	4,500
Summer Intern		8,000	-8,000	
Ministry Expense - Adam	3,918	4,100	-182	4,100
Ministry Expense - Associate				2,050
Associate Pastor Fund	35,000	35,000	0	32,500
Ministry Expense - Intern		500	-500	
Custodian Salary	6,240	6,240	0	6,240
FICA	1,422	1,879	-457	1,506
Housing - Adam	25,200	25,200	0	26,500
Pastor Salary - Adam	66,400	66,400	0	69,640
Pension - Adam	5,200	5,200	0	5,500
Pension - Assoc				2,200
Housing - Associate Pastor				
Pastor Salary - Associate				30,300
Office Manager Salary	10,656	11,000	-344	11,640
Office Support	1,703	1,500	203	1,800
Total Allowances and Salaries	163,283	170,519	-7,236	198,476
Total Budgeted Expense	334,282	351,950	-17,668	344,312
Fund Transfer Expense	1,041		1,041	
Special Gift Expense	11,617		11,617	
Total Expense	346,940	351,950	-5,010	344,312
Net Income	12,784		12,784	1,288

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Statement of Financial Position

As of December 31, 2022

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
100 Pefcu Checking	41,097
110 Pefcu Money Market	107,539
120 Pefcu Savings	5
122 Pefcu CD	80,032
Total Bank Accounts	\$228,673
Other Current Assets	
155 Prepaid Mercy Gift Cards	450
Total Other Current Assets	\$450
Total Current Assets	\$229,123
TOTAL ASSETS	\$229,123
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
210 FICA Payable	-0
215 Deferred Revenue	1,800
216 FSA payable	1,568
Total Other Current Liabilities	\$3,367
Total Current Liabilities	\$3,367
Total Liabilities	\$3,367
Equity	
300 General Fund	141,943
310 Retained Earnings	0
320 College Ministry Fund	1,360
355 Book Table Fund	854
358 Associate Pastor Fund	63,000
390 Youth Group Fund	1,815
392 Adoption Fund	4,000
Net Revenue	12,784
Total Equity	\$225,755
TOTAL LIABILITIES AND EQUITY	\$229,123