

Southfield Reformed Presbyterian Church

"Trust in the LORD, and do good; Dwell in the land, and feed on His faithfulness."
Psalm 37:3 (NKJV)

Annual Congregational Report to Presbytery Spring Meeting, 2023

MEMBERSHIP*

Communicant: 53 (+1)

Baptized: 18 (+2)

Grand Total: 71 (+3)

ATTENDANCE**

AM Worship: 70 (+7)

PM Worship: 60 (+10)

PROFESSIONS

New Converts: 1

Covenant Children: 0

In Lieu of Transfer: 6

Grand Total: 7

BAPTISMS

Adults: 1

Children: 5

Grand Total: 6

OTHER ACTIONS

Transfers (in): 0

Transfers (out): 4

Dismissals: 6

Excommunications: 0

Deaths: 0

* Net Totals (Net Chg.)

** In-person, not incl. livestream

Dear Fathers and Brethren,

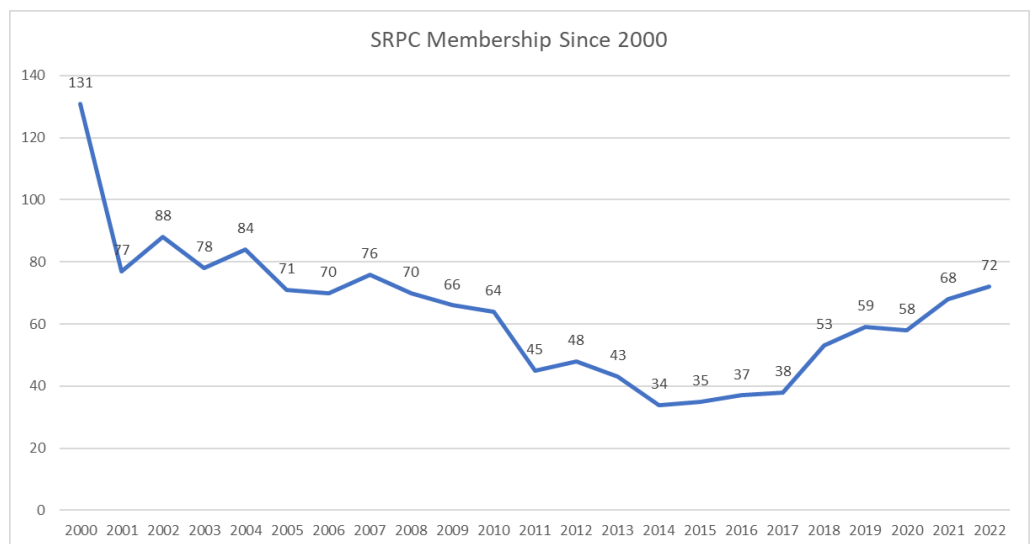
We are grateful to the Lord for His abundant mercies to our congregation over the past year. Here are some of the highlights.

1. In 2022, we continued to enjoy an influx of newly Reformed young, outreach-minded believers into the life of our church.
2. In addition to weekly sermons (AM: Romans, PM: Christian Love) and psalm meditations, we continued our sabbath school series on the WLC (Sin, Covenant, Christ), then took a break for an extended series unpacking and refuting the Federal Vision.
3. During the "late night" time slot following evening worship (7:30 to 9:00), we finished our video lecture series on Biblical Theology in June, hosted a backyard book study (Sermons of G. Smeaton) around the parsonage fire pit through August, then finished the year with an informal time of fellowship and snacks at the church.
4. Due to an increase of men contemplating a future call to vocational teaching ministry, Pastor Kuehner commenced a series of pre-seminary courses, starting with *Theology Proper I: God's Existence and Attributes*¹, followed by *Theology Proper II: The Trinity*², both of which were well received by all seven students.
5. Two of our members continue to participate in RPGM's Next Steps training program: (1) A gifted university student who plans to spend her entire summer in S. Sudan, and (2) A young man who helped lead Japanese (JCFN) youth events in Chicago and SoCal, and plans to lead an RP Missions team to Japan in 2023.

¹ Fall Syllabus (2022): <https://drive.proton.me/urls/QWQ4XHH4B4#T58jwTXJSYJT>

² Spring Syllabus (2023): <https://drive.proton.me/urls/DX3DX5V4Y8#HYkoYMMvH16u>

6. In November, the session appointed five diaconal interns to serve in 2023 on a Diaconal Task Force involving attendance at session meetings, diaconal work to test their gifts, and a first-hand sense of what a nomination/election to the diaconate would entail.
7. The session maintained a more consistent pattern of weekly visitation, and led midweek groups in Novi, Southfield, and Troy.
8. Despite Pastor Kuehner's need to scale back his outreach efforts even more in 2022, the young adults were able to take on a more active role at the rehab center and abortion clinic, leading to the double-baptism of a new convert (former SDA) and his young son.
9. Our total membership grew to 71³, with an average morning worship attendance of 70, and an average evening worship attendance of 60, *excluding* those who live-stream these services.
10. We also praise God that our budget continues to grow, with \$182,592 in total giving for 2022: a 20% (\$31k) increase from last year's previous all-time high of \$151k, thereby enabling us to more than double our Improvement Fund from \$19k to \$41k.
11. We are humbled and thankful to God for His goodness, and remain hopeful, as we continue to seek and serve him in 2023.



**Respectfully Submitted,
The Session of the Southfield RP Church**

³ The ensuing chart was made prior to an inactive member's voluntary dismissal in December.

Southfield Reformed Presbyterian Church
Treasurer's Report

BALANCE SHEET - AS OF 12/31/22

	<u>12/31/2022</u>	<u>YTD as of 12/31/2022</u>	<u>2022 Budget</u>	<u>% of Budget</u>	<u>2023 Budget</u>
1 BALANCE FORWARD	43,113.84	25,029.37	25,029.37		25,566.33
2 TOTAL INCOME:	17,860.97	182,592.02	130,120.00	140%	156,600.00
3 TOTAL EXPENSES:	35,408.48	182,055.06	128,976.00	141%	156,558.00
4 ENDING BALANCE	25,566.33	25,566.33	26,173.37		25,608.33

INCOME STATEMENT - December, 2022

5 INCOME:					
6 Tithes	17,768.40	178,953.07	130,000.00	138%	156,000.00
7 5th Sabbath Offerings	0.00	3,156.00			
8 Interest - Certificates of Deposit and Savings	92.57	482.95	120.00	402%	600.00
9 Other	0.00	0.00			
10 TOTAL INCOME:	17,860.97	182,592.02	130,120.00	140%	156,600.00

11 EXPENSES

12 BUSINESS EXPENSES:					
13 RPCNA SYNOD & PRESBYTERY:					
14 Delegates to Synod	0.00	682.00	450.00	152%	700.00
15 Synod's Assm't (2.2% of receipts)	0.00	3,306.60	2,875.00	115%	3,900.00
16 Presbytery Assessment	0.00	1,434.57	1,435.00	100%	2,170.00
17 SOUTHFIELD:					
18 Worker's Comp. Insurance	0.00	379.00	400.00	95%	400.00
19 Church Business Expenses	157.25	439.20	200.00	220%	200.00
20 Pastor's Expense Account	475.54	3,391.04	3,000.00	113%	3,750.00
21 TOTAL BUSINESS EXPENSES:	632.79	9,632.41	8,360.00	115%	11,120.00

22 BUILDING EXPENSES:

23 UTILITIES:					
24 Electric	314.77	1,960.22	1,650.00	119%	2,000.00
25 Natural Gas	292.03	1,515.60	1,000.00	152%	1,500.00
26 Internet	78.95	955.39	960.00	100%	985.00
27 City Water & Sewer	33.09	455.22	520.00	88%	500.00
28 PROPERTY INSURANCE:	0.00	5,135.00	4,700.00	109%	5,250.00
29 CONTRACTED SERVICES:					
30 Gutter Cleaning - Parsonage & Church	0.00	0.00	0.00		0.00
31 Janitorial Services & Supplies	350.00	3,977.40	4,200.00	95%	4,200.00
32 Lawnmowing Service	490.00	2,470.00	2,500.00	99%	3,675.00
33 Parking Lot & Drive Seal Coating	0.00	0.00	0.00		0.00
34 Snow Plowing	185.00	560.00	1,020.00	55%	1,620.00
35 MAINTENANCE & REPAIR:					
36 Building	49.00	11,991.10	800.00	1499%	2,000.00
37 Equipment/Appliances/Furniture	999.11	4,443.13	2,000.00	222%	2,000.00
38 Materials/Supplies	69.09	222.55	150.00	148%	175.00
39 Groundskeeping/Landscaping	37.44	216.65	250.00	87%	500.00
40 BUILDING FUND:	20,000.00	20,000.00	0.00		5,000.00
41 TOTAL BUILDING EXPENSES:	22,898.48	53,902.26	19,750.00	273%	29,405.00

		<u>12/31/2022</u>	<u>YTD as of</u> <u>12/31/2022</u>	<u>2022</u> <u>Budget</u>	<u>% of</u> <u>Budget</u>	<u>2022</u> <u>Budget</u>
42	MINISTRY EXPENSES:					
43	SOUTHFIELD:					
44	Social Committee	254.25	1,943.54	1,000.00	194%	1,500.00
45	Education	0.00	0.00	100.00	0%	100.00
46	Library Expenses	0.00	25.00	28.00	89%	28.00
47	Guest Preaching	0.00	2,355.12	2,500.00	94%	4,000.00
48	Church Web-Site Expenses	82.19	966.62	810.00	119%	920.00
49	Outreach/Evangelism (add to Fund)	0.00	600.00	0.00		200.00
50	RP Conference Travel Expenses	0.00	0.00	0.00		0.00
51	Publication Fund (add to Fund)	0.00	0.00	0.00		300.00
52	REFORMED PRESBYTERIAN GIVING:					
53	RP Missions & Ministries	1,940.00	7,140.00	5,200.00	137%	6,250.00
54	RP Home	730.00	2,930.00	2,200.00	133%	2,600.00
55	RP Seminary	730.00	2,930.00	2,200.00	133%	2,600.00
56	RP Global Missions	730.00	2,930.00	2,200.00	133%	2,600.00
57	Home Missions	730.00	1,930.00	1,200.00	161%	1,450.00
58	Reformation Translation Fellowship	0.00	0.00	0.00		0.00
59	Other (Includes desig. gifts)	0.00	0.00	0.00		0.00
60	FIFTH SABBATH OFFERINGS:	0.00	3,156.00	0.00		0.00
61	NON-REFORMED PRESBYTERIAN GIVING:					
62	Choices Prenancy Center	0.00	100.00	100.00	100%	500.00
63	Other	0.00	0.00	0.00		0.00
64	MINISTRY OF MERCY(add to Mercy Fnd)	0.00	300.00	0.00		200.00
65	TOTAL MINISTRY EXPENSES:	5,196.44	27,306.28	17,538.00	156%	23,248.00
66	PASTORAL COMPENSATION EXPENSES:					
67	Pastor:					
68	Salary	3,852.12	46,225.00	46,225.00	100%	51,850.00
69	Housing Allowance	833.26	10,000.00	10,000.00	100%	10,000.00
70	Utilities	778.69	6,656.11	6,000.00	111%	6,750.00
71	Health Savings Account	1,216.70	7,300.00	7,300.00	100%	7,920.00
72	Pension Fund-Employer Cont.(10%)	0.00	4,700.00	4,700.00	100%	4,800.00
73	Conference Costs	0.00	1,780.00	500.00	356%	2,000.00
74	Bonus	0.00	5,950.00	0.00		0.00
75	In Lieu of Social Security	0.00	8,603.00	8,603.00	100%	9,465.00
76	TOTAL PASTORAL COMPENSATION EXP:	6,680.77	91,214.11	83,328.00	109%	92,785.00
77	TOTAL EXPENSES:	35,408.48	182,055.06	128,976.00	141%	156,558.00
78	NET INCOME(LOSS)	(17,547.51)	536.96	1,144.00		42.00

OTHER FUNDS

	<u>Cemetery</u>	<u>Mercy</u>	<u>Improvement Fund</u>	<u>Outreach/ Evang. Fund</u>	<u>Publication Fund</u>
1 Balance 01/01/2022	11,473.47	263.66	22,908.17	78.72	200.00
2 + Contrib. or Interest	140.45	0.00	20,500.00	0.00	0.00
3 + From General Fund	0.00	300.00	0.00	600.00	0.00
4 - Expenditures	0.00	430.69	2,290.00	399.56	189.99
5 Balance 12/31/22	11,613.92	132.97	41,118.17	279.16	10.01

SUMMARY OF ASSETS

Balance 12/31/22

	<u>Bank</u>	<u>Term</u>	<u>Issue Date</u>	<u>Maturity</u>	<u>Interest Rate</u>	<u>Amount</u>	<u>Designation</u>
6	Bk Of America	SV acct.	12/12/19	none	0.02	15,452.15	
7	Live Oak Bank	12 mth.	05/05/22	05/12/23	1.73	10,325.10	CD# 5946
8	Live Oak Bank	12 mth.	09/19/22	09/19/23	2.71	10,440.01	CD# 7115
9	Live Oak Bank	6 mth	08/18/22	02/18/23	2.47	11,613.92	CD# 7764 *
10	Live Oak Bank	SV acct.	04/14/22	none	3.44	20,219.77	#0541
11	Southfield checking account balance as of 12/31/22					10,669.61	
12	TOTAL CASH BALANCES					78,720.56	
13	General Fund					25,566.33	
14	Cemetery Fund					11,613.92	CD# 7764
15	Mercy Fund					132.97	
16	Improvement Fund:					41,118.17	
17	<i>Set aside for parsonage kitchen</i>				<i>\$1,410.00</i>		
18	Outreach/Evangelism Fund					279.16	
19	Publication Fund					10.01	
20	Payroll Tax Liability Account					0.00	
21	TOTAL FUNDS					78,720.56	

* Note: CD# 7764 is designated for Cemetery Funds

SUMMARY OF NOTES RECEIVABLE

	<u>Type</u>	<u>Date</u>	<u>Check #</u>	<u>Date of Loan</u>	<u>Total Loan</u>	<u>Amt. Repaid</u>	<u>Bal. Due</u>
22	None at this time						

SUMMARY OF NOTES PAYABLE

23	None at this time						
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