



2RP CHURCH
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Report to Presbytery Second RPC of Indianapolis

For this past year we are thankful this past year for Pastor Faris preaching through the book of Acts, helping us see the timeless truths through which Christ builds his church, 2,000 years ago and today. Behind the scenes Pastor Faris has served many individuals and families in offering wisdom and understanding for the trials and answers to prayer in our lives in Christ. He also has led us in building bridges across the younger and older generations among us and in reaching out to young people who have grown up in the congregation. We also appreciate how he keeps our eyes on what Christ is doing around the world, Matthew 28:18-20, in other nations.

We also are thankful to have Joel Hart as an associate pastor for his first full year with us. He has been a blessing to us as elders and to Pastor Faris and has been preaching through II Corinthians and the book of Proverbs in the evening service. He also has been leading the youth church school program and engaged with several discipleship groups.

We also are thankful for how the Lord is raising up new younger leaders among us. We have two new ruling elders, Richard Blum and David Pulliam. We also are thankful for new deacons, Ethan Bell, Patrick Concannon and Aaron Murray. Aaron also is a pastoral intern and property manager and has been taken under care of Presbytery for preparing to be a pastor.

We enjoyed a summer retreat to review direction from the Lord, coming to 2019-20 priorities: shepherding; growth of young families; leadership development for the future; missions locally and overseas; and concentration on prayer.

We miss our human founder, Roy Blackwood, as he went to be with the Lord in February. Yet we remember how he repeatedly reminded us that Christ is the head of the church.

We also miss Denny Prutow after his retirement from active membership on the session and are most grateful for his wisdom and service with us for several years as an elder and teacher.

Retired pastor Rich Johnston is leading expeditions to Liberia, working on an apprenticeship program for a Christian college. Donald Cassell has been engaged with the college and Liberia through his service at the Sagamore Institute.

We are grateful to Dean Filson for his many years of service as an assistant to the pastor, including his coordination of the Iron Men breakfast, which offers a remarkable fellowship for men. Dean also had led in pastoral visitation and prayer and planning for missions overseas. He and Pam served in the South Sudan church mission in the spring, and Jake and Laurie Terpstra were there in the summer. We also are grateful for Andrew Battiato and Zach's Smith's graduations from RPTS and their ongoing preparation for mission work.

We also are grateful for new families formed in marriages and thank the Lord for the birth of five children. Several new communicant members were received – Luke and Ali Trout; Corinne Metzger;



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Corbin and Bristol Grohol; Chloe Miller; Obi and Anna Nwosu; Nathan Marcisz; Tyler Vanderveen; Josh and Cathy Jackson. Duncan, Liam and Colin Blank also became communicant members.

1. This past year the session held 24 meetings: 12 regular meetings and 12 special meetings. Total membership as of December 31, 2019, was 232, with 181 communicant members and 51 covenant children.

2. The congregation observed the sacrament of Communion on 12 occasions.

3. We rejoiced in these births:

Gabrielle Tikvah Long, daughter of Jacob and Cassi Long, March 6, 2019
Olivia Lois Saunders, daughter of Andrew and Lauren Sanders, August 7, 2019
Grant Edmund Filson, son of Eric and Alissa Filson, October 8, 2019
Joanna Ruth Turner, daughter of Ben and Laura Turner, October 23, 2019
Calvin Ross Olson, son of Justin and Leah Olson, November 7, 2019

4. The sacrament of baptism was administered to:

Isaiah Robert Turner, son of Ben and Laura Turner, January 13, 2019
Corinne Mikaela Trout, daughter of Luke and Ali Trout, February 24, 2019
Gabrielle Tikvah Long, daughter of Jacob and Cassi Long, May 26, 2019
Chloe Miller, August 18, 2019
Olivia Saunders, daughter of Andrew and Lauren Saunders, September 22, 2019

5. We are thankful for these marriages:

Ethan Hoffman and Ann Lok, June 27, 2019
Joseph Chheng and Janae Fisher, December 21, 2019

6. Elder delegates to Presbytery and Synod were: Presbytery, Orlando, February 28-March 2, Dave Mauser and Donald Cassell (alternates Jeff Platt and Richard Blankenship); James Faris and Joel Hart, teaching elders. Synod and presbytery, Beaver Falls, Pa., June 11-14; James Faris and Joel Hart, teaching elders. Presbytery, Terre Haute, September 13, Russ Pulliam and Rich Blum, ruling elders (alternate Dean Filson); James Faris and Joel Hart, teaching elders.

Respectfully Submitted on Behalf of the Session,
Russ Pulliam
Clerk of Session



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SECOND REFORMED PRESBYTERIAN CHURCH				
Approved Budget 2020 and 2019 Results				
Budget Approved at Annual Mtg 2/21/2020	Approved Budget 2020	2019 Results		
		Actual 2019	Budget 2019	2019 Actual Fav/(Unfav) To Budget
Revenue				
Housing Contributions	\$ 8,004	\$ 9,305	\$ 6,000	\$ 3,305
Regular Contributions	\$ 525,000	\$ 525,346	\$ 515,540	\$ 9,806
Total Revenue	\$ 533,004	\$ 534,651	\$ 521,540	\$ 13,111
Expenditures				
Activities				
AV Equipment & Supplies	\$ 250	\$ -	\$ 1,000	\$ 1,000
Christian Education	\$ 1,200	\$ 1,370	\$ 1,500	\$ 130
College & Career	\$ 150	\$ -	\$ 200	\$ 200
ESL	\$ 500	\$ 564	\$ 200	\$ (364)
Fellowship Activities	\$ 2,000	\$ 2,208	\$ 1,750	\$ (458)
Friendship Bible Study	\$ 300	\$ 734	\$ 800	\$ 66
Hospitality	\$ 950	\$ 143	\$ 100	\$ (43)
Iron Man	\$ 50	\$ 240	\$ 300	\$ 60
Library-Books	\$ 285	\$ -	\$ -	\$ -
Total Activities	\$ 5,685	\$ 5,259	\$ 5,850	\$ 591
Administrative				
Administrative Support	\$ 34,680	\$ 34,894	\$ 34,000	\$ (894)
Digital Media	\$ 3,000	\$ 3,128	\$ 2,200	\$ (928)
Guest Ministry	\$ 2,000	\$ 2,909	\$ 2,100	\$ (809)
Kitchen Supplies	\$ 1,400	\$ 1,545	\$ -	\$ (1,545)
Nursery Expense	\$ 665	\$ -	\$ -	\$ -
Ministry Expense	\$ 16,625	\$ 15,846	\$ 17,500	\$ 1,654
Office Expense	\$ 15,000	\$ 16,621	\$ 20,000	\$ 3,379
Payroll Taxes	\$ 7,730	\$ 9,732	\$ 9,622	\$ (110)
Pensions	\$ 16,228	\$ 18,000	\$ 18,000	\$ -
Supplemental Compensation Award	\$ -	\$ -	\$ -	\$ -
Pool	\$ 10,000	\$ 7,900	\$ 7,900	\$ -
Salary - Mr. Filson	\$ 20,215	\$ 47,800	\$ 47,800	\$ -
Salary - Pastor Faris	\$ 107,120	\$ 104,000	\$ 104,000	\$ -
Salary - Pastor Hart	\$ 69,010	\$ 67,000	\$ 67,000	\$ -
Total Administrative	\$ 303,673	\$ 329,375	\$ 330,122	\$ 747
Denominational				
Great Lakes/Gulf Presbytery Fund	\$ 6,564	\$ 8,093	\$ 8,093	\$ -
RP Missions & Ministry	\$ 20,000	\$ 20,000	\$ 20,000	\$ -
Synod Assessments	\$ 12,600	\$ 12,668	\$ 12,669	\$ 1
Total Denominational	\$ 39,164	\$ 40,761	\$ 40,762	\$ 1
Other Missions Support				
Other Missions Support	\$ 15,600	\$ 19,388	\$ 19,200	\$ (188)
Total Other Missions Support	\$ 15,600	\$ 19,388	\$ 19,200	\$ (188)
Properties				
Capital Improvements	\$ 47,300	\$ 35,990	\$ 41,308	\$ 5,318
Cleaning	\$ 9,360	\$ 9,120	\$ -	\$ (9,120)
Insurance & Legal Fees	\$ 8,850	\$ 7,827	\$ 20,000	\$ 12,173
Maintenance & Supplies	\$ 31,200	\$ 25,282	\$ 37,500	\$ 12,218
Property Taxes	\$ 9,900	\$ 9,955	\$ 10,000	\$ 45
Salary - Facility Manager	\$ 42,656	\$ 41,820	\$ 41,820	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -
Electric Utilities	\$ 24,500	\$ 25,732	\$ 21,000	\$ (4,732)
Gas Utilities	\$ 3,700	\$ 4,915	\$ 4,000	\$ (915)
Telephone & Internet Utilities	\$ 3,250	\$ 3,179	\$ -	\$ (3,179)
Trash Service	\$ 3,550	\$ 3,515	\$ -	\$ (3,515)
Water Utilities	\$ 7,400	\$ 7,857	\$ 6,000	\$ (1,857)
Total Utilities	\$ 42,400	\$ 45,198	\$ 31,000	\$ (14,198)
Total Properties	\$ 191,666	\$ 175,192	\$ 181,628	\$ 6,436
Total Expenditures	\$ 555,788	\$ 569,975	\$ 577,562	\$ 7,587
Net Operating Revenue	\$ (22,784)	\$ (35,324)	\$ (56,022)	\$ 20,698
Other Revenue				
CD Interest	\$ 3,200	\$ 4,594	\$ 600	\$ 3,994
Interest Income	\$ 2,050	\$ 2,468	\$ 250	\$ 2,218
Rebate Income	\$ -	\$ 8	\$ -	\$ 8
Total Other Revenue	\$ 5,250	\$ 7,070	\$ 850	\$ 6,220
Net Revenue	\$ (17,534)	\$ (28,254)	\$ (55,172)	\$ 26,918



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SECOND REFORMED PRESBYTERIAN CHURCH						
SELECTED BALANCE SHEET/FUNDS INFORMATION						
2019 MONTH TO MONTH OPERATIONS SUMMARY						
FIVE YEAR OPERATIONS SUMMARY						
SELECTED BALANCE SHEET INFORMATION						
BANK ACCOUNTS	12/31/2018	12/31/2019	INCREASE/ (DECREASE)			
Chase Checking	\$ 141,777	\$ 125,683	\$ (16,094)			
PNC Savings	\$ 124,832	\$ 47,873	\$ (76,959)			
PNC Savings	\$ 81,985		\$ (81,985)			
First Internet Checking		\$ 6,975	\$ 6,975			
First Internet M Mkt		\$ 44,771	\$ 44,771			
First Merchants		\$ 101,707	\$ 101,707			
First Internet CD		\$ 43,646	\$ 43,646			
First Internet CD		\$ 76,733	\$ 76,733			
First Internet CD		\$ 76,690	\$ 76,690			
PNC CD	\$ 42,369		\$ (42,369)			
PNC CD	\$ 42,391		\$ (42,391)			
PNC CD	\$ 42,422		\$ (42,422)			
PNC CD	\$ 42,359		\$ (42,359)			
Subsplash	\$ 1,589	\$ 2,594	\$ 1,005			
TOTALS	\$ 519,724	\$ 526,672	\$ 6,948			
ALLOCATION OF FUNDS						
FUND	12/31/2018	12/31/2019	INCREASE/ (DECREASE)			
General Fund	\$ 418,034	\$ 361,502	\$ (56,532)			
Echo Scholarship Fund	\$ 9,370	\$ 8,734	\$ (636)			
Friendship Bible Study	\$ 149	\$ 278	\$ 129			
India Vision Fund	\$ 15,305	\$ 14,305	\$ (1,000)			
Mercy Fund	\$ 22,675	\$ 30,216	\$ 7,541			
Mission to Liberia Fund	\$ 14,240	\$ 3,796	\$ (10,444)			
Renovation Fund	\$ 31,500	\$ 57,270	\$ 25,770			
RPTS Student Fund		\$ 1,868	\$ 1,868			
Roy Blackwood Memorial		\$ 42,692	\$ 42,692			
Seminary Fund	\$ 8,451	\$ 5,852	\$ (2,599)			
Womens Retreat Funds		\$ 159	\$ 159			
TOTALS	\$ 519,724	\$ 526,672	\$ 6,948			
2019 MONTH TO MONTH OPERATIONS SUMMARY						
	MONTH BY MONTH			CUMMULATIVE YEAR TO DATE		
MONTH	RECEIPTS	DISBURSEMENTS	SURPLUS/ (SHORTFALL)	RECEIPTS	DISBURSEMENTS	SURPLUS/ (SHORTFALL)
JANUARY	\$ 43,271	\$ 34,102	\$ 9,169	\$ 43,271	\$ 34,102	\$ 9,169
FEBRUARY	\$ 32,088	\$ 53,166	\$ (21,078)	\$ 75,359	\$ 87,268	\$ (11,909)
MARCH	\$ 46,107	\$ 47,871	\$ (1,764)	\$ 121,466	\$ 135,139	\$ (13,673)
APRIL	\$ 27,043	\$ 48,455	\$ (21,412)	\$ 148,509	\$ 183,594	\$ (35,085)
MAY	\$ 35,189	\$ 54,167	\$ (18,978)	\$ 183,698	\$ 237,761	\$ (54,063)
JUNE	\$ 33,509	\$ 55,577	\$ (22,068)	\$ 217,207	\$ 293,338	\$ (76,131)
JULY	\$ 37,489	\$ 45,704	\$ (8,215)	\$ 254,696	\$ 339,042	\$ (84,346)
AUGUST	\$ 34,878	\$ 43,786	\$ (8,908)	\$ 289,574	\$ 382,828	\$ (93,254)
SEPTEMBER	\$ 47,181	\$ 50,665	\$ (3,484)	\$ 336,755	\$ 433,493	\$ (96,738)
OCTOBER	\$ 74,617	\$ 45,897	\$ 28,720	\$ 411,372	\$ 479,390	\$ (68,018)
NOVEMBER	\$ 51,668	\$ 43,937	\$ 7,731	\$ 463,040	\$ 523,327	\$ (60,287)
DECEMBER	\$ 78,681	\$ 46,644	\$ 32,037	\$ 541,721	\$ 569,971	\$ (28,250)
TOTALS FY 2019	\$ 541,721	\$ 569,971	\$ (28,250)			
FIVE YEAR HISTORICAL INFORMATION						
YEAR	RECEIPTS	DISBURSEMENTS	SURPLUS/ (SHORTFALL)			
2019	\$ 541,721	\$ 569,971	\$ (28,250)			
2018	\$ 575,837	\$ 504,016	\$ 71,821			
2017	\$ 490,328	\$ 480,673	\$ 9,655			
2016	\$ 492,953	\$ 525,550	\$ (32,597)			
2015	\$ 487,901	\$ 468,729	\$ 19,172			