



Christ Church reformed presbyterian

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Fathers and Brothers of the Great Lakes—Gulf Presbytery,

Christ Church RP certainly had a momentous year in 2019, and we continue to pray for the Lord's blessing and guidance for the ministry of the congregation. In November, we left the Brownsburg Seventh Day Adventist church building, where we had been worshiping for over 10 years, and moved into a "new to us" leased church facility on the west side of Indianapolis at 5075 Raceway Road. We are grateful to God for the provision of this property, which offers much needed space to our congregation, and physical presence, and provides new opportunities for further ministry. The process of identifying, securing and transitioning to a new worship space began early in the year, and we are thankful to the efforts of many in the congregation, and especially our Deacon Board for their extra efforts.

We are also appreciative to the Presbytery for the provision of a committee to help us think through the various issues related to relocating. We originally intended to purchase this property outright. However, after receiving counsel and working closely with the finances, we concluded that our annual income position was not strong enough to move forward with purchasing the property. Furthermore, it seemed unlikely that a suitable property that we could afford to purchase outright would become available in our geographic area of ministry. With this in mind, we decided to negotiate a three year lease for the Raceway Road facility. In making this transition, we are committing to invest a portion of our savings in order to have a worship space that the congregation can grow into.

We were blessed to receive 13 individuals in communicant membership. Of these, six are covenant children who have now professed their faith publicly. The other five come to us from a variety of church experiences and have been welcome additions to our congregation. We also transferred five communicant members and one baptized member to other congregations and dismissed one member from the roll. At the end of 2019 our membership stood at 74 communicant members and 25 baptized members.

The ministry of the Word continues to be central in the ministry of the congregation. We meet for morning and evening worship services, and appreciate the faithful pastoral ministry of Michael LeFebvre. Pastor LeFebvre has been preaching through the book of Isaiah in the morning services, with a break over the summer to spend time in John's gospel. The evening services have featured preaching on Deuteronomy. In December, Pastor LeFebvre delivered

Total Membership	99
Average AM Attendance	78
Average PM Attendance	42
Baptized Members Professing	6
New Members/Transfers	7
Net Change in Total Membership	1

his last sermon in Deuteronomy, culminating a nearly 14 year study of the Pentateuch. We are also blessed to hear from a number of guest ministers over the course of the year, including Joel Hart, Bill Roberts, Brian Hudson, Jared Olivetti, Joe Smith, Andy McCracken, and Aaron Murray. The sacrament of Communion was observed 46 times throughout the year.

The CCRP Session has been active in shepherding and administration, and has experienced a measure of transition in 2019. Duane Judd, a founding Elder of the congregation, was granted a six-month sabbatical, at his request, due to health reasons. Andrew Falk was nominated to the office of Ruling Elder in December of 2019, and ordained and installed in January, 2020. The active Session now consists of five men, Michael LeFebvre, Dale Koons, Sean Bird, Jason O'Neill, and Andrew Falk. The Session met 33 times over the course of 2019 to conduct business and pray for the congregation. Our Deacon Board consists of Todd Brown, Elliot Judd, and Anna Roberts. The deacons continue to oversee the congregation's mercy ministry, and have been instrumental in the transition to the new worship facility.

Other aspects of congregational life include Sunday School programs for both youth and adults, and various fellowship activities. Three neighborhood small groups meet regularly, and are currently working through a study of Job. A number of families were able to attend Covfamikoï, and several of our youth are actively involved in the Presbytery's youth ministry program. A highlight of the year was hosting a Fall Ministry Project team and getting to know some of the youth of the Presbytery better.

As we look to the year ahead, we would appreciate prayer for our ongoing ministry, particularly as the congregation explores more opportunities for outreach as it begins to minister from a new location.

The Session, CCRP

Attachments:

1. 2019 Financial Summary and 2020 Budget

CHRIST CHURCH REFORMED PRESBYTERIAN

2019 YEAR END SUMMARY AND 2020 BUDGET

	2019 Budgeted	2019 Actual	Difference % (2018 actual vs budget)	2020 Budget
Income				
Gifts				
Tithes and Offerings	\$170,000.00	\$145,210.98	85.4%	\$125,000.00
<i>Nonrecurring Contribution</i>		\$140,000.00		
Sub-Total, Tithes and Offerings		\$285,210.98		
Designated Offering	\$0.00	\$250.00		
Interest on Bank Accounts	\$100.00	\$91.93	91.9%	\$85.00
Total Income	\$170,100.00	\$285,552.91	167.9%	\$125,085.00
Expense				
Congregation				
Christian Education	\$2,000.00	\$1,275.25	63.8%	\$2,000.00
Youth Ministry				
<i>Fellowship</i>	\$500.00	\$139.15	27.8%	\$300.00
<i>Scholarships</i>	\$1,000.00	\$300.00	30.0%	\$0.00
Sub-Total, Youth Ministry	\$1,500.00	\$439.15	29.3%	\$300.00
Fellowship Activities	\$1,000.00	\$1,611.23	161.1%	\$1,800.00
Guest Ministry	\$4,000.00	\$2,100.00	52.5%	\$4,000.00
Total, Congregation	\$8,500.00	\$5,425.63	63.8%	\$8,100.00
Denominational				
Boards & Committees	\$50.00	\$106.46	212.9%	\$100.00
Presbytery Activities	\$0.00	\$134.71		\$100.00
Presbytery Assessment	\$2,623.00	\$2,623.00	100.0%	\$2,097.00
Synod Assessments	\$3,218.00	\$3,686.00	114.5%	\$2,600.00
Synod Delegates	\$500.00	\$462.46	92.5%	\$500.00
RPM&M	\$9,122.00	\$9,122.00	100.0%	\$6,650.00
Total, Denominational	\$15,513.00	\$16,134.63	104.0%	\$12,047.00
Missions				
Local Outreach/Evangelism	\$400.00	\$558.19	139.5%	\$400.00
Denominational Ministries				
<i>Missions</i>	\$2,500.00	\$1,500.00	60.0%	\$2,500.00
<i>Sister Church Aid</i>	\$3,500.00	\$0.00	0.0%	\$2,000.00
Sub-Total, Denominational Ministry	\$6,000.00	\$1,500.00	25.0%	\$4,500.00
Non-Denominational Missions/Ministries	\$500.00	\$7,800.00	1560.0%	\$500.00
Mercy Ministry				
Community Outreach & Service	\$1,000.00	\$0.00	0.0%	\$0.00
<i>Benevolence (Local & Distant)</i>	\$2,500.00	\$1,138.36	45.5%	\$1,000.00
<i>Elder Compassion Fund</i>	\$4,000.00	\$745.18	18.6%	\$0.00
Sub-Total, Mercy Ministry	\$7,500.00	\$1,883.54	25.1%	\$1,000.00

CHRIST CHURCH REFORMED PRESBYTERIAN

2019 YEAR END SUMMARY AND 2020 BUDGET

		2019 Budgeted	2019 Actual	Difference % (2018 actual vs budget)	2020 Budget
Total, Missions		\$14,400.00	\$11,741.73	81.5%	\$6,400.00
Pastoral Support					
	Parsonage Allowance	\$50,200.00	\$50,199.96	100.0%	\$51,265.00
	Salary	\$50,200.00	\$50,200.08	100.0%	\$51,265.00
	Pension	\$6,100.00	\$6,350.00	104.1%	\$6,100.00
	Total, Pastoral Support	\$106,500.00	\$106,750.04	100.2%	\$108,630.00
Administration					
	Advertising	\$600.00	\$420.46	70.1%	\$600.00
	Pastor Mileage	\$1,500.00	\$1,216.47	81.1%	\$1,500.00
	Pastoral Ministry	\$2,000.00	\$1,962.71	98.1%	\$2,000.00
	Worship & Church Supplies	\$400.00	\$1,151.19	287.8%	\$400.00
	Church Equipment	\$100.00	\$89.78	8.0%	\$100.00
	Website	\$1,500.00	\$3,594.26	239.6%	\$1,500.00
	Insurance				
	Commercial Liability Package	\$1,100.00	\$1,365.00	124.1%	\$1,400.00
	Umbrella, Business Auto	\$350.00	\$350.00	100.0%	\$350.00
(1)	Workers Comp	\$576.00	\$905.93	157.3%	\$0.00
	Sub-Total, Insurance	\$2,026.00	\$2,620.93	129.4%	\$1,750.00
	Total, Administration	\$8,126.00	\$11,055.80	136.1%	\$7,850.00
Facilities					
	SDA Rent	\$17,000.00	\$13,220.03	77.8%	
	Raceway Road Rent	\$0.00	\$10,000.00		\$30,000.00
	Lawn Maintenance and Snow Removal		\$0.00		\$8,000.00
	Raceway Road Move-In Costs				
(2)	Purchase Option		\$25,000.00		
(2)	Legal Fees		\$1,132.20		
(2)	Floor and Window Trim		\$182.68		
(2)	Paint and Supplies		\$1,287.87		
(2)	Fellowship Table and Chairs		\$3,252.95		
(2)	Sanctuary Chairs		\$7,612.50		
(2)	Furnishings		\$4.16		
(2)	Lighting Supplies		\$1,239.57		
(2)	Maintenance		\$3,300.24		
(2)	Audio-Visual Equipment		\$522.65		
(2)	Mold Mitigation		\$8,768.86		
(2)	Signage		\$1,561.50		
(2)	Sub-Total, Move-In Costs		\$53,865.18		
	Supplies				\$1,000.00

CHRIST CHURCH REFORMED PRESBYTERIAN

2019 YEAR END SUMMARY AND 2020 BUDGET

	2019 Budgeted	2019 Actual	Difference % (2018 actual vs budget)	2020 Budget
Utilities				
<i>Electric</i>		\$272.78		\$1,800.00
<i>Gas</i>		\$618.69		\$1,500.00
(3) <i>Internet, Telephone</i>		\$248.66		\$1,250.00
<i>Trash Removal</i>		\$81.40		\$480.00
Sub-total , Utilities		\$1,221.53		\$5,030.00
Capital Maintenance				\$5,000.00
Total, Property	\$17,000.00	\$78,306.74	460.6%	\$48,030.00
Total Expenses	\$170,039.00	\$229,414.57	134.9%	\$191,057.00
(4) Net Income (Loss)	\$61.00	\$56,138.34		-\$65,972.00

Notes

- (1) *Workman's Comp for 2020 paid in Dcember, 2019*
- (2) *Raceway Road Move-In Costs are for information only and will not be included in 2021 Budget*
- (3) *\$100 rebate not yet received*
- (4) *Anticipate \$66,000 transfer from savings to offset shortfall*
- (5) *Synod provided an additional \$250.00 donation toward Michael's retirement account*

BALANCE SHEET, DECEMBER 2019

ASSETS

	2019 Beginning Balance	2019 Ending Balance	
Chase Checking	\$22,289.06	\$128,337.98	
Chase Savings	\$246,596.64	\$196,688.57	
Outstanding Reimbursements	\$0.00	\$0.00	
Deacon Petty Cash Fund	\$84.71	\$144.71	
Outstanding Deposits	\$0.00	\$0.00	
Utility Deposits	\$0.00	\$1,020.00	
TOTAL ASSETS	\$268,970.41	\$326,191.26	

DESIGNATED FUNDS

Building Fund	\$246,596.64	\$196,688.57	(1)
Building Fund (2016 Budget)			
Outstanding Checks	\$299.96	\$1,875.00	
TOTAL DESIGNATED FUNDS	\$246,896.60	\$198,563.57	
TOTAL, NON- DESIGNATED FUNDS	\$22,073.81	\$127,627.69	

(1) Interest on savings accrues to building fund.