



REFORMED PRESBYTERIAN  
CHURCH of ORLANDO

**2020 Report of Session**  
January 2020

*“The word of God kept on spreading; and the number of the disciples continued to increase greatly in Jerusalem, and a great many of the priests were becoming obedient to the faith.” – Acts 6:7*

Thanks be to God for His continued work among us and for the spiritual and numerical growth in our congregation. The Lord continues to be faithful to His promise to build His church!

The Session continues to be thankful to the Lord for providing opportunity for your Elders, strengthened by His Spirit, to serve this congregation through 2019. He has continued to answer our prayer for unity, wisdom and courage as we serve. In 2019, the Session met 9 times in regular constituted court. During our Session meetings in 2019, we continued in the Lord’s work through administrative planning, shepherding and congregational oversight, prayer, teaching and leading services of worship. Session continues to meet at 7:45 each Lord’s Day morning for prayer. Session also met with the Deacons on several occasions to discuss facility issues, budget and mercy ministries.

On Session, Pastor McCracken served as moderator of Session throughout 2019. Elder Schaefer continued to serve as Clerk of Session. All Elders have shared in teaching, preaching, leading times of corporate prayer and presiding, and Elder Pennington has also assisted with presiding. Elder Worsham has continued to assist Pastor McCracken on Thursday mornings with administrative tasks, including preparing the weekly bulletins.

The congregation has been blessed by another year of Pastor McCracken’s faithful ministry. In addition to visitation, shepherding and hospitality ministries, Pastor McCracken:

- Led the congregation in both morning and evening worship services in 2019:
  - Morning worship: preaching through 1 Thessalonians and beginning Proverbs;
  - Evening worship: finished singing and selectively preaching through all Psalms, reading through the Westminster Shorter Catechism and beginning the Heidelberg Catechism;
- Taught an 8-week class on Festivals of the Old Testament
- Preached 5 sermons at the College Winter Conference in Indiana;
- Served as Chairman of the Southern Church Extension Committee;
- Led multiple church membership studies for new and baptized members;
- Attended Synod and two Presbytery meetings in Indiana; and
- Currently serving on the committee organizing R. P. International Conference workshops.

When Pastor McCracken was away for other ministry responsibilities or for family vacation, the congregation was led in morning and evening worship by visiting ministers including Rodney King, RTS President Scott Swain, Rich Holdeman and Elders Jim Pennington, Joe Worsham and Jonathan Schaefer. In the Spring, we were

blessed to have John McFarland speak to the Adult Sunday School class on missions in East Asia and John Barros speak about the mission and ministry of Choices Women's Clinic. In the Spring and Fall, Mark Goerner continued to lead the Adult class in a study of the Westminster Confession of Faith.

The Women's Bible Study continued in 2019 with weekly meetings on Tuesday mornings. The Women studied the book of Galatians, reading Tim Keller's book, "Galatians for You" and the book of Philippians, reading Steven Lawson's book, "Philippians: Shining with Joy."

Reflecting on this past year, Session has witnessed the work of the Lord in growing our congregation spiritually. One of the ways we have seen the Lord at work is members contributing in loving service to the Body and the Community. Many of the congregation are helping with teaching Sunday morning classes. ORPC's participation in Choices Walk for Life was coordinated by Becky Farrant and Belinda Fyfe. Robb Bishop again managed the psalm projection for morning worship with Joel Schaefer serving as a backup. Joe Johnson managed the sound and recording of the morning worship service. Belinda Fyfe and Jessica Schaefer have been greeting people coming for morning worship. Louise Turmenne served the congregation as an R. P. Witness correspondent. Tom Forest led a group of college and career members called the Agape Group. Craig Fyfe has been serving the congregation as our new "Announcements Guy" and is leading a Lord's Day morning class for those in high school. Other teachers include: Carly McCracken/Jessica Schaefer/Sarah Klein (Toddlers), Marina Silva/Karl Schaefer (Pre-School), Stephanie Garrow/Dianne Schaefer (Elementary), Becky Farrant/Steve Garrow (Middle School) and once a month Donna Worsham works with all the youth on Psalm and Scripture memory. Carolyn Clark is serving as the congregation's missions advocate. Jonathan and Dianne Schaefer and several other members led the Coffee on the Corner ministry, an outreach to locals, and had more than 50 people stop by for a cup of coffee – some of them are regular attenders!

The Lord has brought several new members including: Nicholas Francoeur, John and Vanessa Le and their four children (Jayden, Thomas, Susannah and Bryson), Joe Johnson, Tom Forest, Paul Forest and Sarah Klein. Adherents in regular attendance include Marina Silva, Nikita and Allison Spaulding, Paul, Sonja and Phillip Knutson, Erik Pasbourg and Liane Leita. Nolan Fox transferred his membership to Crosspointe Church in Winter Park and Cathy Errion was removed from our roll. At the outset of 2020, we already have five who are seeking communicant membership. For this we give great praise to the Lord!

In 2019, many of our members and their families experienced or continue to experience significant health and medical issues including John Baily, Dave Tacey, Phyllis Tacey, Glenn and Jean McFarland, Ed and Jean Forest, Mary McCracken, Evelyn Fraser, Ruth Pennington, Ray Turmenne, Joe Worsham, Mary Donaldson and Lou Woofter. The Elders have continued to minister to these members in prayer and personal visits, and Pastor McCracken continues to keep the congregation informed through email updates.

In 2019, we had many loved ones who were either members, former members or closely affiliated with our members pass on into glory. We said our goodbyes to Dr. Larry Kelley and Justin Milroy in January. In April, Lisa Schmidt's father Bob passed away after prolonged illness. In November, Matthew and Katie Petra suffered the passing of their unborn child and Elder Schaefer's mother also passed away. Though we have grieved greatly this year, we praise our Lord that we do not mourn as those without hope, but rest in the hope of glory.

Please pray for continued unity and wisdom be granted to your elders in 2020 and that the Lord would raise up new leaders to help shepherd the congregation here at 324 East Livingston Street.

Respectfully submitted,

The Orlando Session



REFORMED PRESBYTERIAN  
CHURCH *of* ORLANDO

**2019 Membership and Attendance Report**  
January 2020

In 2019, our membership grew from 91 to 100 members. Members added to our number included Nicholas Francoeur, John and Vanessa Le and their four children (Jayden, Thomas, Susannah and Bryson), Joe Johnson, Tom Forest, Paul Forest and Sarah Klein. Marie Harrington was removed from our roll due to her passing into glory and Cathy Errion was removed from our roll due to lack of interest and attendance to her vows (she was already not on the roll but removed officially). Nolan Fox's membership was transferred to Crosspointe Church in Winter Park, FL.

The total membership roll of 100 comprises 69 communicant and 31 baptized members. Of our communicant members, 6 are inactive. There are 3 out-of-bounds members

The average attendance was up from 77 in 2018 to 83 in 2019. Our highest attendance was 117 on February 3<sup>rd</sup>, and our lowest attendance was 50 (COVFAMIKOI Conference).

Prepared by: Jonathan Schaefer, Clerk of Session

## Treasurer's Quarterly Report

Jan - Dec 2019

### Account Reconciliation - Suntrust (All Funds)

Balance Jan 1, 2019	\$ 79,649.32
add 2018 deposits	
subtract 2018 expenses	\$ 2,624.37
Net 2019 opening balance	\$ 77,024.95
Add 2019 Income	\$ 141,060.95
Subtract 2019 Expenses	\$ 129,580.44
subtract 2019 deposits	
add uncleared 2019 expenses	\$ 383.46
Balance December 31, 2019	\$ 88,888.92

### Suntrust Account -- Quarterly and Annual Changes 2019

Quarterly Balance	Balance	Quarter +/-	From Jan 1
Net opening balance Jan 1	\$ 77,024.95	-	-
Balance March 31	\$ 81,028.47	\$ 4,003.52	\$ 4,003.52
Balance June 30	\$ 87,595.99	\$ 6,567.52	\$ 10,571.04
Balance September 30	\$ 81,737.27	\$ (5,858.72)	\$ 4,712.32
Balance December 31	\$ 88,888.92	\$ 7,151.65	\$ 11,863.97

### Annual Comparisons

Year	Acct Balance Jan 1	Income	Expenses
2010	\$60,333.60	\$83,287.90	\$81,991.21
2011	\$62,541.00	\$86,274.67	\$85,730.73
2012	\$62,784.94	\$88,913.16	\$115,443.65
2013	\$36,300.02	\$99,250.31	\$97,051.10
2014	\$39,398.66	\$96,649.42	\$103,984.34
2015	\$39,173.95	\$115,957.19	\$107,760.93
2016	\$41,157.67	\$113,898.04	\$108,673.35
2017	\$42,962.69	\$124,540.88	\$112,645.25
2018	\$55,840.54	\$137,967.29	\$118,072.66
2019	\$79,649.32	\$141,060.95	\$129,580.44
2020	\$88,888.92		

**Orlando Reformed Presbyterian Church**  
**Profit & Loss Budget Performance**  
January through December 2019

	<u>Jan - Dec 19</u>	<u>Budget</u>	<u>% of Budget</u>
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
35000 · Carryover- \$79,649.32			
35501 · GF18 Carryover \$73,512.19			
35509 · Desig - New Carpet f \$6,137.13			
49500 · Tithes/Offerings/Desig Giving			
49510 · General Fund	137,719.43		
49512 · Desig - Student2Student	400.00		
49514 · Desig - Global Missions	97.00		
49519 · T/O Desig - Christmas Gift	600.00		
49521 · T/O Desig - New Carpet Fund	0.00		
49526 · T/O Desig Pastors pension	500.00		
49528 · T/O - Desig RPM&M	200.00		
49530 · T/O - Desig Youth Events/confer	472.00		
<b>Total 49500 · Tithes/Offerings/Desig Giving</b>	<b>139,988.43</b>		
49600 · Interest Income	301.48		
49900 · Uncategorized Income	771.04		
<b>Total Income</b>	<b>141,060.95</b>		
<b>Expense</b>			
60000 · Leadership Expenses			
60010 · Pastor Salary	16,300.00	16,300.00	100.0%
60011 · Pastor Housing	30,000.00	30,000.00	100.0%
60013 · Pastor Medical Insurance	8,610.00	8,610.00	100.0%
60014 · Pastor Pension	4,300.00	4,300.00	100.0%
60015 · Pastor SS/Medicare	3,290.00	3,290.00	100.0%
60020 · Pastor Conference Expense	1,437.70	1,750.00	82.15%
60021 · Pastor Expenses and Supplies	3,573.33	3,000.00	119.11%
60032 · Desig - Pastors Pension from Sy	500.00		
60050 · Guest Speakers	1,050.00	900.00	116.67%
60200 · Presbytery's Budget Assessment	2,217.87	2,200.00	100.81%
60250 · Synod Operation Assessment	3,002.00	2,300.00	130.52%
60260 · Synod RPM&M	7,500.00	7,500.00	100.0%
60270 · Synod Delegate Travel Expenses	142.00	500.00	28.4%
60300 · Miscellaneous	0.00	350.00	0.0%
<b>Total 60000 · Leadership Expenses</b>	<b>81,922.90</b>	<b>81,000.00</b>	<b>101.14%</b>
70000 · Plant & Equipment Expenses			
70010 · Custodial Service	4,898.00	4,898.00	100.0%
70020 · Lawn Service	1,610.00	1,425.00	112.98%
70030 · Repairs and Maintenance	5,223.74	6,000.00	87.06%
70031 · 2019 Property Assesment	2,000.00	1,800.00	111.11%
70040 · Office Supplies	1,522.33	1,600.00	95.15%
70050 · Capital Equipment	391.41	750.00	52.19%
70060 · Food for Kitchen	277.72	300.00	92.57%
70061 · Kitchen Supplies	484.35	300.00	161.45%

**Orlando Reformed Presbyterian Church**  
**Profit & Loss Budget Performance**  
January through December 2019

	<u>Jan - Dec 19</u>	<u>Budget</u>	<u>% of Budget</u>
70062 · Janitorial Supplies	324.55	250.00	129.82%
70070 · Telephone/Internet	1,735.70	1,200.00	144.64%
70080 · Utilities	6,055.65	4,500.00	134.57%
70091 · Desig - New Carpet	3,280.71		
70093 · Carpet Fund	0.00		
70100 · Insurance - Property	5,108.10	7,000.00	72.97%
70105 · Job Related Injury Fund	0.00	2,500.00	0.0%
70110 · Tax & Corp Fee	566.10	600.00	94.35%
70200 · Bank Fees	12.50		
70300 · Miscellaneous	0.00	100.00	0.0%
<b>Total 70000 · Plant &amp; Equipment Expenses</b>	<b>33,490.86</b>	<b>33,223.00</b>	<b>100.81%</b>
<b>80000 · Ministry Activities Expenses</b>			
80010 · Sabbath School	1,345.64	1,500.00	89.71%
80020 · Bible Studies Expenses	300.00	600.00	50.0%
80021 · Witness Subscriptions	678.80	500.00	135.76%
80040 · Social Committee	1,216.95	1,200.00	101.41%
80050 · Shower Committee	368.34	200.00	184.17%
80060 · Library/Literature Rack	282.54	500.00	56.51%
80070 · Flowers/Cards	245.85	500.00	49.17%
80075 · Sanctuary Flowers	247.16	200.00	123.58%
80080 · Media	773.32	400.00	193.33%
80090 · Mercy Fund	3,470.51	3,400.00	102.07%
80100 · Young Adult Group	0.00	500.00	0.0%
80110 · Youth Events/Conferences	0.00	450.00	0.0%
80120 · Childrens Summer Program	0.00	500.00	0.0%
80130 · Camp Fund - Gen Fund	1,105.00	1,100.00	100.46%
80133 · Outreach	479.20	500.00	95.84%
80135 · Desig - Student2Student	400.00		
80137 · 2019 Presbytery Hosting	1,989.39	1,000.00	198.94%
80138 · Desig - Global Missions	97.00		
80260 · Desig - Christmas Gift	600.00		
80300 · Miscellaneous	0.00	150.00	0.0%
80350 · Desig - RPM&M	200.00		
80380 · Desig- Youth Events/Conferences	366.98		
<b>Total 80000 · Ministry Activities Expenses</b>	<b>14,166.68</b>	<b>13,200.00</b>	<b>107.32%</b>
<b>Total Expense</b>	<b>129,580.44</b>	<b>127,423.00</b>	<b>101.69%</b>
<b>Net Income</b>	<b>11,480.51</b>		

Orlando Reformed Presbyterian Church  
**Profit & Loss Budget Performance**  
January through December 2019

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Ordinary Income/Expense

Income

35000 · Carryover- \$79,649.32  
35501 · GF18 Carryover \$73,512.19  
35509 · Desig - New Carpet f \$6,137.13  
49500 · Tithes/Offerings/Desig Giving  
49510 · General Fund  
49512 · Desig - Student2Student  
49514 · Desig - Global Missions  
49519 · T/O Desig - Christmas Gift  
49521 · T/O Desig - New Carpet Fund  
49526 · T/O Desig Pastors pension  
49528 · T/O - Desig RPM&M  
49530 · T/O - Desig Youth Events/confer  
Total 49500 · Tithes/Offerings/Desig Giving  
49600 · Interest Income  
49900 · Uncategorized Income

Total Income

Expense

60000 · Leadership Expenses  
60010 · Pastor Salary  
60011 · Pastor Housing  
60013 · Pastor Medical Insurance  
60014 · Pastor Pension  
60015 · Pastor SS/Medicare  
60020 · Pastor Conference Expense  
60021 · Pastor Expenses and Supplies  
60032 · Desig - Pastors Pension from Sy  
60050 · Guest Speakers  
60200 · Presbytery's Budget Assessment  
60250 · Synod Operation Assessment  
60260 · Synod RPM&M  
60270 · Synod Delegate Travel Expenses  
60300 · Miscellaneous  
Total 60000 · Leadership Expenses  
70000 · Plant & Equipment Expenses  
70010 · Custodial Service  
70020 · Lawn Service  
70030 · Repairs and Maintenance  
70031 · 2019 Property Assesment  
70040 · Office Supplies  
70050 · Capital Equipment  
70060 · Food for Kitchen  
70061 · Kitchen Supplies

**Orlando Reformed Presbyterian Church**  
**Profit & Loss Budget Performance**  
January through December 2019

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- 70062 · Janitorial Supplies
- 70070 · Telephone/Internet
- 70080 · Utilities
- 70091 · Desig - New Carpet
- 70093 · Carpet Fund
- 70100 · Insurance - Property
- 70105 · Job Related Injury Fund
- 70110 · Tax & Corp Fee
- 70200 · Bank Fees
- 70300 · Miscellaneous

**Total 70000 · Plant & Equipment Expenses**

**80000 · Ministry Activities Expenses**

- 80010 · Sabbath School
- 80020 · Bible Studies Expenses
- 80021 · Witness Subscriptions
- 80040 · Social Committee
- 80050 · Shower Committee
- 80060 · Library/Literature Rack
- 80070 · Flowers/Cards
- 80075 · Sanctuary Flowers
- 80080 · Media
- 80090 · Mercy Fund
- 80100 · Young Adult Group
- 80110 · Youth Events/Conferences
- 80120 · Childrens Summer Program
- 80130 · Camp Fund - Gen Fund
- 80133 · Outreach
- 80135 · Desig - Student2Student
- 80137 · 2019 Presbytery Hosting
- 80138 · Desig - Global Missions
- 80260 · Desig - Christmas Gift
- 80300 · Miscellaneous
- 80350 · Desig - RPM&M
- 80380 · Desig- Youth Events/Conferences

**Total 80000 · Ministry Activities Expenses**

**Total Expense**

**Net Income**



# Orlando Reformed Presbyterian Church 2020 Ministries and Operational Budget

	2019 Budget	2020 Budget
<b>Forecast carryover balance from 2019</b>		83,362.27
<b>Allocated Amounts</b>		
<b>Maintenance and Upgrade Escrow</b>		-
<b>Desig. SS Camp</b>		(88.82)
<b>Desig. Sanctuary/Carpet Fund</b>		(6,137.13)
<b>Desig. Student2Student</b>		(75.00)
<b>Desig. Global Missions</b>		(97.00)
<b>Desig. Pastor's Pension</b>		(500.00)
<b>Desig. Youth Events/Conferences</b>		(472.00)
<b>Desig. Job Related Injury Fund</b>		(2,500.00)
<b>Forecast income for 2020</b>		141,000.00
<b>Total Available Funds</b>		<b>214,492.32</b>
<b>Pastor Compensation</b>		
SALARY	16,300.00	25,355.32
HOUSING	30,000.00	30,000.00
MEDICAL INSURANCE	8,610.00	8,610.00
SOCIAL SECURITY / MEDICARE	3,290.00	4,234.68
PENSION	4,300.00	4,300.00
<b>Total Pastor Compensation</b>	<b>62,500.00</b>	<b>72,500.00</b>
<b>Ministry Budget</b>		
<b>Discipleship Ministries</b>		
CAMP SCHOLARSHIPS	1,100.00	2,000.00
CHILDREN'S SUMMER PROGRAM	500.00	500.00
YOUTH EVENTS/CONFERENCES	450.00	450.00
YOUNG ADULT GROUP	500.00	500.00
LIBRARY/LITERATURE RACK	500.00	500.00
MUSIC	-	-
BIBLE STUDY MATERIALS	600.00	200.00
SHOWER COMMITTEE	200.00	200.00
SOCIAL COMMITTEE	1,200.00	1,200.00
SABBATH SCHOOL	1,500.00	1,500.00
RP MISSIONS SCHOLARSHIPS		1,600.00
WITNESS SUBSCRIPTIONS	500.00	800.00
<b>Total Discipleship Ministries</b>	<b>7,050.00</b>	<b>9,450.00</b>

# Orlando Reformed Presbyterian Church 2020 Ministries and Operational Budget

	2019 Budget	2020 Budget
<b>Mercy Ministries</b>		
MERCY MINISTRY	3400.00	3,600.00
FLOWERS/CARDS	500.00	500.00
<b>Total Mercy Ministries</b>	<b>3,900.00</b>	<b>4,100.00</b>
<b>Outreach Ministries</b>		
CONGREGATION OUTREACH	500.00	1,000.00
SYNOD: RPM&M	7,500.00	7,500.00
WEBSITE/CD RECORDINGS	400.00	500.00
SPECIAL MINISTRY PROJECTS		
<b>Total Outreach Ministries</b>	<b>8,400.00</b>	<b>9,000.00</b>
<b>Total Ministry Budget</b>	<b>19,350.00</b>	<b>22,550.00</b>
<b>Operations Budget</b>		
<b>Administrative Expenses</b>		
GUEST SPEAKERS	900.00	900.00
BIBLE STUDY CHILD Care		600.00
JOB RELATED INJURY ALLOCATION	2,500.00	
PASTOR CONFERENCES	1,750.00	3,000.00
PASTOR EXPENSES & SUPPLIES	3,000.00	3,200.00
POSTAGE		-
<b>Total Administrative Expense</b>	<b>8,150.00</b>	<b>7,700.00</b>
<b>Taxes, Assessments, and Insurance</b>		
PRESBYTERY'S BUDGET ASSESSMENT	2,200.00	2,600.00
SYNOD: OPERATION ASSESSMENT	2,300.00	3,200.00
SYNOD: DELEGATE TRAVEL EXPENSE	500.00	500.00
INSURANCE-PROPERTY	7,000.00	6,000.00
TAX & CORP FEE	600.00	600.00
<b>Total Taxes, Assessments, and Insurance</b>	<b>12,600.00</b>	<b>12,900.00</b>

# Orlando Reformed Presbyterian Church 2020 Ministries and Operational Budget

	2019 Budget	2020 Budget
<b>Facilities Expense and Maintenance</b>		
CUSTODIAL SERVICE	4,898.00	4,898.00
LAWN/GROUNDS SERVICE	1,425.00	1,425.00
OFFICE SUPPLIES	1,600.00	1,800.00
KITCHEN SUPPLIES – FOOD	300.00	300.00
KITCHEN SUPPLIES	300.00	300.00
CLEANING SUPPLIES	250.00	250.00
MISCELLANEOUS EXPENSE	600.00	250.00
SANCTUARY FLOWERS	200.00	500.00
REPAIRS AND MAINTENANCE	6,000.00	6,000.00
TELEPHONE/INTERNET	1,200.00	1,900.00
UTILITIES	4,500.00	4,500.00
<b>Total Facilities Expense and Maintenance</b>	<b>21,273.00</b>	<b>22,123.00</b>
<b>One Time and Periodic Expenses</b>		
PROPERTY ASSESMENT	1,800.00	-
PRESBYTERY HOSTING	1,000.00	-
GENEVANS HOSTING	-	-
ANNEX ROOF		20,000.00
ANNEX EXTERIOR REPAIRS		5,000.00
CENTENNIAL CELEBRATION		1,000.00
SOUND EQUIPMENT		1,000.00
<b>Total One Time Expenses</b>	<b>2,800.00</b>	<b>27,000.00</b>
<b>Escrow Items</b>		
SANCTUARY ROOF		10,000.00
EXTERIOR PAINTING		5,000.00
BUILDING RESERVE		22,000.00
EQUIPMENT ESCROW	750.00	1,250.00
PASTORAL SABBATICAL		3,000.00
<b>Total Maintenance and Upgrade Escrow</b>	<b>750.00</b>	<b>41,250.00</b>
<b>Total Operations Budget</b>	<b>45,573.00</b>	<b>110,973.00</b>
<b>GRAND TOTAL BUDGET</b>	<b>127,423.00</b>	<b>206,023.00</b>
<b>Forecast Unallocated Carryover Balance</b>		<b>8,469.32</b>