

02/08/20

Covfamikoi Family Conference
Profit and Loss Standard
January through December 2019

	<u>Jan - Dec '19</u>
Ordinary Income/Expense	
Income	
General Fund	100.00
Presbytery Contribution	2,000.00
Registration Fees	56,455.74
Tithes/Offerings	932.42
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Total Income	59,488.16
Expense	
Computer and Internet Expe...	130.93
Conference Fees	52,784.85
Dues and Subscriptions	144.00
Elementary Class	386.66
Gifts	863.65
Honorariums	3,200.00
Insurance Expense	476.00
Juniors (Ages 9-11)	140.17
Miscellaneous Expense	84.28
Nursery Class	79.35
Office Supplies	604.57
Phase II	120.92
Preschool Class	265.24
Primary Class	194.79
Recreation Program	44.77
Travel Expense	677.50
Youth Program	925.43
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Total Expense	61,123.11
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Net Ordinary Income	-1,634.95
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Net Income	<u>-1,634.95</u>