

Southfield Reformed Presbyterian Church

"So then neither he who plants is anything, nor he who waters, but God who gives the increase."

1 Corinthians 3:7 (NKJV)

Annual Congregational
Report to Presbytery
Spring Meeting, 2020

Dear Fathers and Brethren,

We are grateful to the Lord for His abundant mercies to our congregation over the past year. Here are some of the highlights.

1. In addition to our regular "fifth Sabbath" evangelistic services, we held our 3rd annual Pancake Dinner outreach at the church on April 28, featuring Pastor Gary Gunn as our guest preacher.
2. We renewed our Covenant of Communicant Membership during our January communion, following a day of prayer and fasting.
3. Our guest speaker for Fall Communion was Rev. Joel Hart, who preached a three-part series from the Book of Proverbs and shared his personal testimony with the congregation.
4. Pastor Kuehner continued his preaching ministry at the men's rehab center in Detroit on Tuesday and Wednesday mornings, and participated with other church members in open-air evangelism at a local abortion clinic on Seven Mile and outside Michigan Stadium ("The Big House") in Ann Arbor.
5. Our midweek regional Bible studies in Ann Arbor, Novi, West Bloomfield, and Troy were generally well-attended.
6. Our ladies' fellowship continued its book study on *Mercy Revealed* by Gerald Bilkes, and plans to invite Sharon Sampson to speak at a women's conference in 2020.
7. Our **total membership** now stands at **59**, with an **average AM worship attendance** of **58** (Avg: 5 visitors), and an **average PM worship attendance** of **45** (Avg: 3 visitors).
8. Our membership continues to be on the younger side, with around 53% our communicant membership and 64% of our total membership under the age of 35.

MEMBERSHIP

Communicant: 45 (+4)

Baptized: 14 (+2)

Grand Total: 59 (+6)

ATTENDANCE

AM Worship: 58 (+6)

PM Worship: 45 (+4)

PROFESSIONS

New Converts: 0

Covenant Children: 0

In Lieu of Transfer*: 1

BAPTISMS

Adults: 0

Infants: 0

OTHER ACTIONS

Transfers (in): 7

Transfers (out): 0

Excommunications: 1

Deaths: 1

* Reaffirmation of faith due to lack of formal membership transfer.

9. We are looking forward to a wedding in February, with two additional engagements likely on the horizon, and four covenant children due in the spring.
10. By God's grace, our annual budget broke even with both actual giving and actual expenses registering at 110% of their projected totals, making this our second consecutive year "in the black".
11. Recognizing the need to eventually elect deacons, we held a diaconal ministry class using Dr. Barry York's seminary course on "Deacons and Mercy Ministry" led by one of our young adults.
12. In 2019, the session commenced its search for a new ruling elder (to help lighten the shepherding load), conducted general classes on the Biblical qualifications, and pre-examined its lone prospective nominee, only to uncover his secret life of unrepentant sexual sin, after which he refused to meet regularly with an elder for personal accountability, announced his departure to the entire congregation via email, and has refused to work through the ensuing process of church discipline. (While this painful scandal did not lighten the shepherding load, we are thankful to God that it came to light prior to the election/ordination process, and that our precious unity as a church family has remained intact.)
13. Household visits are conducted mostly during our class time on the Lord's Day. Once again, "urgent" pastoral visits have kept us behind schedule, but we continue to press on!
14. While most of our "numbers" are improving and unity continues to blossom, the **ZERO** in the column for *new converts* (brought to Christ under our ministry in 2019) is a matter for ongoing prayer.
15. This past year we bid farewell to Mrs. Jessie Shell (wife of the late Elder Ralph Shell) who passed into glory at the age of 95.
16. We are humbled and thankful to the Lord for His abundant blessing of our congregation, and are eager to see what He will do next, as we continue to seek and serve Him.

Respectfully Submitted,
The Session of the Southfield RP Church

Southfield Reformed Presbyterian Church
Treasurer's Report

BALANCE SHEET - AS OF 12/31/19

	<u>12/31/2019</u>	<u>YTD as of 12/31/2019</u>	<u>2019 Budget</u>	<u>% of Budget</u>	<u>2020 Budget</u>
1 BALANCE FORWARD	26,692.88	24,882.61	24,882.61		0.00
2 TOTAL INCOME:	15,458.85	127,366.04	115,530.00	110%	116,230.00
3 TOTAL EXPENSES:	17,269.12	127,366.04	115,478.00	110%	119,202.15
4 ENDING BALANCE	24,882.61	24,882.61	24,934.61		(2,972.15)

INCOME STATEMENT - December, 2019

5 INCOME:					
6 Tithes	15,438.00	122,427.16 ¹	115,500.00	106%	116,000.00
7 5th Sabbath Offerings	0.00	4,810.00 ²			
8 Interest - Certificates of Deposit and Savings	20.85	87.88	30.00	293%	230.00
9 Other	0.00	41.00			
10 TOTAL INCOME:	15,458.85	127,366.04	115,530.00	110%	116,230.00
11 EXPENSES					
12 BUSINESS EXPENSES:					
13 RPCNA SYNOD & PRESBYTERY:					
14 Delegates to Synod	0.00	460.00	450.00	102%	450.00
15 Synod's Assm't (2.2% of receipts)	0.00	2,721.00	2,720.00	100%	2,720.00
16 Presbytery Assessment	0.00	1,499.69	1,500.00	100%	1,416.15
17 SOUTHFIELD:					
18 Worker's Comp. Insurance	0.00	388.00	450.00	86%	425.00
19 Church Business Expenses	3.00	152.08 ³	100.00	152%	100.00
20 Pastor's Expense Account	143.52	2,800.67	3,150.00	89%	3,150.00
21 TOTAL BUSINESS EXPENSES:	146.52	8,021.44	8,370.00	96%	8,261.15

1 \$4,400.00 NSF check from 2018 debited 1/4/19- redeposited 2/19/19
\$1,050.00 - In memory of David Hanna - to Improvement Fund
\$700.00 - In memory of Jessie Shell - to Improvement Fund

2 \$50.00 - CEFF
\$1,880.00 - Craig Scott medical (pregnancy)
\$1,505.00 - Jonah Thornton Family Memorial Fund (Grace Presb. Ch)
\$640.00 - Great Basin RP Church, Reno NV
\$735.00 - RPM&M - One Great Day of Sharing

3 \$24 - Bank fees
\$16.50 - Postage to mail receipts
\$60.72 - Refund fee charged Adam for paypal salary transfer
\$20.00 - Annual non-profit filing fee
\$30.86 - postage used by Adam

22	BUILDING EXPENSES:					
23	UTILITIES:					
24	Electric	134.63	1,567.17	1,450.00	108%	1,450.00
25	Natural Gas	186.76	1,109.29	950.00	117%	1,080.00
26	Internet	69.95	839.40	840.00	100%	840.00
27	City Water & Sewer	41.74	517.13	480.00	108%	520.00
28	PROPERTY INSURANCE:	0.00	3,616.00	3,700.00	98%	3,700.00
29	CONTRACTED SERVICES:					
30	Gutter Cleaning - Parsonage & Church	0.00	0.00	0.00		0.00
31	Janitorial Services & Supplies	292.84	3,892.54	3,500.00	111%	3,900.00
32	Lawnmowing Service	0.00	1,580.00	1,550.00	102%	1,625.00
33	Parking Lot & Drive Seal Coating	0.00	0.00	0.00		
34	Snow Plowing	0.00	1,000.00	1,000.00	100%	1,000.00
35	MAINTENANCE & REPAIR:					
36	Building	77.05	2,567.68 ⁴	800.00	321%	800.00
37	Equipment/Appliances/Furniture	0.00	776.01 ⁵	300.00	259%	800.00
38	Materials/Supplies	43.88	131.90	100.00	132%	100.00
39	Groundskeeping/Landscaping	20.62	20.62	250.00	8%	250.00
40	BUILDING FUND:	3,829.72	4,329.72 ⁶	500.00	866%	0.00
41	TOTAL BUILDING EXPENSES:	4,697.19	21,947.46	15,420.00	142%	16,065.00

4 \$488.32 - Pars. Hot water tank
\$400.00 - Installation - pars hot water tank
\$245.00 - Ch. furnace serviced - not heating
\$465.00 - Backflow prevention - urinal
\$9.98 - Pars screen door latch repair
\$157.30 - New cylinder lock for ch back door + new keys
\$128.88 - Rent wet/dry vac + purchase pump - ch basement flood
\$165.00 - Snake ch basement drain after flood
\$34.94 - Ch. & Pars. Lights - repairs
\$20.12 - Pars. Doors glass replacement
\$15.35 - Pars. back door knob
\$200.00 - Lift serviced
\$30.74 - Lift light ballast, elect. box for pars.
\$130.00 - Ch furnace serviced

5 \$58.26 - Pars dishwasher repair parts
\$643.36 - New microphone + transmitter/receiver/parts
\$10.06 - Pars. kitchen cabinet repairs
\$64.33 - Pars. furnace filters

6 \$500.00 - Nov. 30
\$3,829.72 - Dec. 31 - use positive year end balance and
apply towards negative balance in
Improvement Fund

		<u>12/31/2019</u>	<u>YTD as of</u> <u>12/31/2019</u>	<u>2019</u> <u>Budget</u>	<u>% of</u> <u>Budget</u>	<u>2020</u> <u>Budget</u>
42	MINISTRY EXPENSES:					
43	SOUTHFIELD:					
44	Social Committee	293.15	1,632.45 ⁷	1,000.00	163%	1,000.00
45	Education	0.00	46.51	250.00	19%	50.00
46	Library Expenses	0.00	0.00	28.00	0%	28.00
47	Guest Preaching	939.00	3,509.80 ⁸	2,500.00	140%	3,000.00
48	Church Web-Site Expenses	89.85	359.40	360.00	100%	530.00
49	Outreach/Evangelism (add to Fund)	0.00	0.00	300.00	0%	0.00
50	RP Conference Travel Expenses	0.00	0.00	0.00		300.00
51	REFORMED PRESBYTERIAN GIVING:					
52	RP Missions & Ministries	1,225.00	4,900.00	4,900.00	100%	4,900.00
53	RP Home	250.00	2,150.00 ⁹	1,900.00	113%	1,900.00
54	RP Seminary	250.00	2,150.00 ⁹	1,900.00	113%	1,900.00
55	RP Global Missions	250.00	2,150.00 ⁹	1,900.00	113%	1,900.00
56	Home Missions	0.00	900.00	900.00	100%	900.00
57	Reformation Translation Fellowship	0.00	0.00	0.00		0.00
58	Other (Includes desig. gifts)	0.00	0.00	0.00		0.00
59	FIFTH SABBATH OFFERINGS:	735.00	4,810.00	0.00		0.00
60	NON-REFORMED PRESBYTERIAN GIVING:					
61	Choices Prenancy Center	100.00	100.00	100.00	100%	100.00
62	Other	0.00	0.00	0.00		
63	MINISTRY OF MERCY(add to Mercy Fnd)	0.00	0.00	0.00		0.00
64	TOTAL MINISTRY EXPENSES:	4,132.00	22,708.16	16,038.00	142%	16,508.00

7 \$87.96 - Fruit basket for Rachel Evans' mother's funeral
\$242.73 - Flowers, food for Jessie Shell's funeral
\$72.07 - Flowers for David Shell's funeral
\$54.44 - Flowers for Adam Kuehners grandmother's funeral

9 \$122,427.16 x 10% = \$12,242.72 tithe to RPCNA
extra \$250 sent to RP Home, RP Seminary & Global Missions
to bring us to new tithe amount

8 Sermon + Travel
\$150.00 + \$113.00 - 1/6 - Mark Abdelmessieh
\$150.00 + \$113.00 - 3/3 - Mark Abdelmessieh
\$450.00 + \$228.00 - 4/27 - Gary Gunn
\$300.00 + \$113.00 - 6/9 - Mark Abdelmessieh
\$150.00 + \$113.00 - 9/1 - Mark Abdelmessieh
\$450.00 + \$240.80 - 9/7 - Joel Hart - communion
\$150.00 + \$113.00 - 12/1 - Mark Abdelmessieh
\$150.00 + \$113.00 - 12/8 - Mark Abdelmessieh
\$150.00 + 0.00 - 12/8 - Kenneth Kiambati
\$150.00 + \$113.00 12/29 - Mark Abdelmessieh

65 PASTORAL COMPENSATION EXPENSES:						
66	Pastor:					
67	Salary	3,333.49	40,000.00	40,000.00	100%	41,750.00 ¹⁰
68	Housing Allowance	833.26	10,000.00	10,000.00	100%	10,000.00
69	Utilities	530.81	5,468.98	5,300.00	103%	5,600.00
70	Health Savings Account	583.35	7,000.00	7,000.00	100%	7,100.00
71	Pension Fund-Employer Cont.(10%)	1,100.00	4,400.00	4,400.00	100%	4,500.00
72	Conference Costs	0.00	170.00	1,300.00	13%	1,500.00 ¹¹
73	In Lieu of Social Security	1,912.50	7,650.00	7,650.00	100%	7,918.00
74	TOTAL PASTORAL COMPENSATION EXP:	8,293.41	74,688.98	75,650.00	99%	78,368.00
75	TOTAL EXPENSES:	17,269.12	127,366.04	115,478.00	110%	119,202.15
76	NET INCOME(LOSS)	(1,810.27)	0.00	52.00		(2,972.15)

10 Includes 3.5% increase

11 Towards international RP Conference

OTHER FUNDS

	<u>Cemetery</u>	<u>Mercy</u>	<u>Improvement Fund</u>	<u>Outreach/ Evang. Fund</u>	<u>Payroll Tax Liability Account</u>
1 Balance 01/01/2018	11,683.46	(777.75)	5,744.00	981.85	0.00
2 + Contrib. or Interest	0.00	1,310.00	2,800.00	0.00	
3 + From General Fund	0.00	0.00	4,329.72	0.00	500.32
4 - Expenditures	0.00	178.81	13,997.88	0.00	500.32
5 Balance 12/31/19	11,683.46	353.44	(1,124.16)	981.85	0.00

SUMMARY OF ASSETS

Balance 12/31/19

	<u>Bank</u>	<u>Term</u>	<u>Issue Date</u>	<u>Maturity</u>	<u>Interest Rate</u>	<u>Amount</u>	<u>Designation</u>
6	Flagstar # 087	SV acct.	11/09/12	none	0.05	0.00	
7	Bk Of America	SV acct.	12/12/19	none	0.02	17,919.91	
8	Live Oak Bank	12 mth.	09/19/19	09/19/20	2.32	10,067.04	
9	Southfield checking account balance as of 12/31/19					8,790.25	
10	TOTAL CASH BALANCES					36,777.20	
11	General Fund					24,882.61	
12	Cemetery Fund					11,683.46	
13	Mercy Fund					353.44	
14	Improvement Fund					(1,124.16)	
15	Outreach/Evangelism Fund					981.85	
16	Payroll Tax Liability Account					0.00	
17	TOTAL FUNDS					36,777.20	

SUMMARY OF NOTES RECEIVABLE

	<u>Type</u>	<u>Date</u>	<u>Check #</u>	<u>Date of Loan</u>	<u>Total Loan</u>	<u>Amt. Repaid</u>	<u>Bal. Due</u>
18	Car loan		6286	7/22/18	\$ 2,100.00		\$ 2,100.00
19	Payment	8/5/18	117			\$ 130.00	\$ 1,970.00
20	Payment	9/30/18	121			\$ 130.00	\$ 1,840.00
21	Payment	9/30/18	122			\$ 130.00	\$ 1,710.00
22	Payment	12/2/18	125			\$ 200.00	\$ 1,510.00
23	Payment	12/30/18	127			\$ 200.00	\$ 1,310.00
24	Payment	2/10/19	255			\$ 260.00	\$ 1,050.00
25	Payment	5/5/19	259			\$ 260.00	\$ 790.00
26	Payment	5/5/19	260			\$ 130.00	\$ 660.00
27	Payment	7/21/19	263			\$ 260.00	\$ 400.00
28	Payment	7/21/19	265			\$ 260.00	\$ 140.00
29	Payment	12/15/19	132			\$ 140.00	\$ -

SUMMARY OF NOTES PAYABLE

30 None at this time