



**Reformed Presbyterian  
Church  
of Selma, Alabama**  
627 Jeff Davis Avenue  
Selma Alabama  
36701-5576

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reformedselma@gmail.com

**Officers:**

**Elders:**

James Martin  
Greg Woodson  
Averette Woodson, Sr.

**Deacons:**

Charles Moorer  
Bertran Woodson, Sr.  
Lynne Brown  
Regina Woodson  
Jeannie Evans

## Report to Great Lakes-Gulf Presbytery February 28-March 2, 2024

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The Selma congregation endured a lot this past year, especially with the tornado destroying our church on January 12, 2023. We also lost some dedicated members and servants of the Lord with the passing of Elder George Evans, Rev. Winston Williams, who was filling our pulpit on most Sabbaths and Mrs. Carrie Jones, who served with the Women's Missionary, as well as being a faithful attendee. Regardless of the situation, the Lord is still enabling us to persevere and endure. Still, the love for God's Word and the meaning of His Son, Jesus, dying on the cross for our sins, is exemplified through our desire to give Him the praise and the glory; remembering that though we are weak in the flesh, we should be strong in the Spirit.

Our pulpit is being filled by Rev. James Martin and he is doing an exemplary job of feeding the flock with God's Word. So far his work schedule has been flexible enough to be there every Sabbath, so, we are not lacking in receiving God's Word and we are thankful for that. Also, we continue to have fellowship and a joint service with New Covenant Presbyterian Church during the Thanksgiving Holidays.

Cornerstone Presbyterian is still allowing us to use their smaller Sanctuary for Sabbath School classes and worship. So, we will be there as long as they allow us to be, although, we don't want to impose on them forever. We worship with them at least one Sabbath out of the month and participate in communion. We graciously thank God for them and they still refuse to accept any monies at all. This is truly a blessing because it serves our needs.

We have cleared the site where the church once stood and we have also had the property surveyed. The only problem we have is finding someone reputable and reasonable to provide some working drawings for a particular floor plan that we have. We feel the design has to meet certain criteria for this historic area that we are in but that has yet to be determined. We continue to meet to discuss our approach but there is still a lot to be done. Although we have been meeting and talking to certain agencies in trying to secure any type of grants we can; dealing with the government is perplexing. Hopefully, something will materialize.

We are mindful that everything is in God's hands, plans and purpose, so, we continually ask Him for guidance in all we do. To Him be all the Glory!!! Please keep us in your prayers.

Respectfully submitted,

Averette Woodson  
Greg Woodson  
James Martin  
Adam Niess, Interim Moderator

Total membership: 15; Average AM worship attendance: 6; Average PM worship attendance: N/A; Baptized members professing: 0; New members by profession: 0; Net change in total membership: 2

Recommendation 1: That Adam Niess be appointed to continue serving as interim moderator.

2024 General Fund Budget (Reformed Presbyterian Church of Selma, AL)

A	B	C	D	E	F	G	
1	General	Category	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Budget
2	Income						
3		Tithes and Offerings	\$26,000.00	\$22,752.00	\$23,000.00	\$16,160.00	\$16,000.00
4		Open Collection	\$1,600.00	\$769.00	\$800.00	\$838.62	\$800.00
5		Courtesy Offering	\$300.00	\$335.00	\$300.00	\$248.25	\$245.00
6		Other Income	\$2,500.00	\$1,355.53	\$1,400.00	\$1,980.52	\$1,400.00
7		Transfer from Money Market	\$15,000.00	\$21,569.00	\$10,000.00	\$6,000.00	\$7,700.00
8	<b>Total</b>		\$45,400.00	\$46,780.53	\$35,500.00	\$25,227.39	\$26,145.00
9							
10	Expenses						
11	Pastoral Support						
12		Pastor's Salary	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13		Health & Medical Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14		Cell Phone Allowance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15		Manse Utilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16		Office Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17		Discretionary Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18		Book Allowance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19		Pastor's Pension Assessment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20		Synod and Presbytery Expenses (Averette)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21		Synod and Presbytery Expenses (Greg)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22		Synod and Presbytery Expenses (Mark)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23		Mileage Allowance (Church Related)-.56 per mile	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24		Conference Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	<b>Total</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26							
27	Congregation Life & Worship						
28		Guest Ministers	\$7,500.00	\$5,500.00	\$6,000.00	\$4,125.00	\$7,300.00
29		Travel/Lodging for Guest Ministers	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00
30		Sabbath School Materials	\$1,350.00	\$1,469.85	\$1,500.00	\$1,577.58	\$1,600.00
31		Communion Assistant	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00
32		Catechisms	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33		Bulletin Covers/Inserts/Envelopes	\$350.00	\$340.86	\$350.00	\$364.66	\$370.00
34	<b>Total</b>		\$11,100.00	\$7,610.71	\$9,750.00	\$6,067.24	\$11,170.00
35							
36	Instruction						
37		Vacation Bible School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38		Special Events & Youth Groups	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00
39	<b>Total</b>		\$450.00	\$0.00	\$450.00	\$0.00	\$0.00
40							
41	Fellowship						
42		Congregational Dinners	\$300.00	\$275.00	\$300.00	\$1,276.77	\$300.00
43	<b>Total</b>		\$300.00	\$275.00	\$300.00	\$1,276.77	\$300.00
44							
45	Local Ministries						
46		Youth Groups	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47		Youth Conference Exp.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48		Outreach & Discretionary Funds	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00
49		Courtesies	\$350.00	\$0.00	\$350.00	\$0.00	\$350.00
50	<b>Total</b>		\$750.00	\$0.00	\$750.00	\$0.00	\$750.00
51							
52	Denominational Responsibilities						
53		Mission and Ministries	\$750.00	\$1,931.56	\$2,000.00	\$2,200.00	\$2,000.00
54	<b>Total</b>		\$750.00	\$1,931.56	\$2,000.00	\$2,200.00	\$2,000.00
55							
56	Presbytery Responsibilities						
57		Presbytery Assessments	\$402.21	\$402.21	\$410.00	\$0.00	\$410.00

2024 General Fund Budget (Reformed Presbyterian Church of Selma, AL)

	A	B	C	D	E	F	G
1	General	Category	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Budget
58	<b>Total</b>		\$402.21	\$402.21	\$410.00	\$0.00	\$410.00
59							
60	Synod Responsibilities (23 Comm Mbrs)						
61		Synod's Assessment	\$854.00	\$854.00	\$1,022.00	\$1,022.00	\$1,022.00
62	<b>Total</b>		\$854.00	\$854.00	\$1,022.00	\$1,022.00	\$1,022.00
63							
64	Charitable Contributions						
65		American Red Cross	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00
66		Ruth J. Brooks Humanitarian Scholarship	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00
67		The Miller-Childers Center (Foodbank)	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00
68		American Cancer Society	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00
69		National Council of Negro Women	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00
70		Wilcox County PBNM Heritage Museum, Inc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
71		Evans Special Benefit Fund	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00
72		United Way	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00
73		R.P. Seminary	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00
74	<b>Total</b>		\$1,650.00	\$400.00	\$1,650.00	\$400.00	\$1,550.00
75							
76	Other Expenses						
77		Moving Expenses for Tentative Pastor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
78	<b>Total</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79							
80	Property Maintenance & Improvement						
81		Property/Van Insurance	\$5,300.00	\$5,625.50	\$6,671.25	\$6,296.92	\$6,671.25
82		Church Utilities	\$10,000.00	\$10,241.27	\$10,000.00	\$3,447.09	\$0.00
83		Janitorial Services	\$3,075.04	\$2,562.50	\$0.00	\$0.00	\$0.00
84		Van Repair	\$1,400.00	\$1,230.41	\$500.00	\$210.39	\$500.00
85		Van Gasoline (Church Related)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
86		Church & Pars. Improv.	\$7,000.00	\$10,466.65	\$0.00	\$150.00	\$0.00
87		Copier/Supplies	\$650.00	\$194.01	\$400.00	\$1,095.52	\$400.00
88		Parsonage Development	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
89		Unallocated Operating Costs	\$1,718.75	\$1,215.00	\$1,596.75	\$1,295.00	\$1,371.75
90	<b>Total</b>		\$29,143.79	\$31,535.34	\$19,168.00	\$12,494.92	\$8,943.00
91							
92	Total Expenses		\$45,400.00	\$43,008.82	\$35,500.00	\$23,460.93	\$26,145.00
93	Total Income		\$45,400.00	\$46,780.53	\$35,500.00	\$25,227.39	\$26,145.00
94	Difference (L92-L93)		\$0.00	\$3,771.71	\$0.00	\$1,766.46	\$0.00
95							
96	Budget		\$45,400.00	\$46,780.53	\$35,500.00	\$25,227.39	\$26,145.00
97							
98	Income vs Expenses Surplus			\$3,771.71		\$1,766.46	
99	Income vs Expenses Shortfall						
100							
101							
102	[Synod's assessment is calculated as 2% of the congregation's prior year undesignated receipts as determined by						
103	Synod's statistics calculations].						

**TREASURER'S REPORT  
THE REFORMED PRESBYTERIAN CHURCH**

01 JANUARY 2023 - 31 DECEMBER 2023			
<b>BEGINNING BALANCE 01.01.23</b>			<b>\$4,951.24</b>
<b>INCOME:</b>			
	Tithes/Offering	\$16,160.00	
	Open Collection	\$838.62	
	Courtesy Collection	\$248.25	
	Other	\$1,980.52	
	Transfer from Money Market	\$6,000.00	
	<b>TOTAL INCOME</b>	<b>\$25,227.39</b>	
	<b>TOTAL FUNDS AVAILABLE</b>		<b>\$30,178.63</b>
<b>EXPENDITURES</b>			
<b>CONGREGATION LIFE &amp; WORSHIP:</b>	Sabbath School Materials	\$1,577.58	
	Guest Ministers	\$4,125.00	
	Travel	\$0.00	
	Catechisms	\$0.00	
	Bulletin Covers/Inserts/Envelopes	\$364.66	
	<b>TOTAL</b>	<b>\$6,067.24</b>	
<b>INSTRUCTION</b>			
	Vacation Bible School	\$0.00	
	Special Events & Youth Groups	\$0.00	
	<b>TOTAL</b>	<b>\$0.00</b>	
<b>LOCAL MINISTRIES:</b>			
	Outreach	\$0.00	
	Courtesies	\$0.00	
	<b>TOTAL</b>	<b>\$0.00</b>	
<b>DENOMINATIONAL RESPONSIBILITIES:</b>			
	Mission & Ministries	\$2,200.00	
	Synod Assessments	\$1,022.00	
	Presbytery Assessments	\$0.00	
	<b>TOTAL</b>	<b>\$3,222.00</b>	
<b>OTHER EXPENSES:</b>			
	Charities	\$400.00	
	Synod Expenses for Elder	\$0.00	
	Fellowship Dinners	\$1,276.77	
	<b>TOTAL</b>	<b>\$1,676.77</b>	
<b>PROPERTY MAINTENANCE/IMPROVEMENT:</b>			
	Insurance	\$6,296.92	
	Utilities	\$3,447.09	
	Church & Parsonage Improvements	\$150.00	
	Van Expenses	\$210.39	
	Janitor	\$0.00	
	Copier/Supplies	\$1,095.52	
	Unallocated Expenses	\$1,295.00	
	<b>TOTAL</b>	<b>\$12,494.92</b>	
	<b>TOTAL EXPENDITURES</b>		<b>\$23,460.93</b>
<b>ENDING BALANCE 12.31.23 - Checking Account</b>			<b>\$6,717.70</b>
<b>MONEY MARKET ACCOUNT</b>	<b>\$84,293.40</b>		
<b>ALLOCATED BALANCE FOR BUILDING</b>	<b>\$18,097.76</b>		
<b>OVERALL ENDING BALANCE FOR MMA 12.31.23</b>	<b>\$102,391.16</b>		

Respectfully submitted,

*Gregory A. Woodson*