

Terre Haute Reformed Presbyterian Church
Report to Presbytery
Spring Meeting 2024

Greetings in the name of Christ! We are doing well at Terre Haute RPC, seeking to support and grow the church for the glory of God and the good of His people here.

Membership

The past year has brought gains and losses in membership. We lost a family due to job change, but we also gained four members by way of profession of faith. One of our new members also received the Sacrament of Baptism. In addition we have some new faces regularly attending, which is encouraging for us. We continue to pray and work for growth in faith and number. Our current roster records 30 communicant members, 13 baptized members.

Congregational Life

Everyone gets along well and fellowship is greatly enjoyed, with members reconnecting each Lord's Day before and after each service. The question each Lord's Day is who will be last at church to lock up the building after everyone is gone.

Lord's Day Worship

We have two services each Lord's Day: 10:45 am and 5:00 pm; except on the first Lord's Day each month, when we sit together at the Lord's Table in the morning service, have our monthly church lunch together, and then worship at 2:00 pm rather than at 5:00 pm. On average we have 35 in the morning and 20 for the second service.

Education

We have Sunday School for all ages, the children benefiting from Great Commission curriculum, the adults studying God's Word in different formats. Right now the adults are enjoying Ligonier's *Survey of Church History* video course, teaching by Robert Godfrey.

Session

We have three elders, and we usually meet on the second Saturday morning of each month. Session is united and our meetings are joyful and encouraging. We take turns with opening devotions and spend time in prayer for the congregation each meeting. Late summer each year we have

a Session retreat for annual planning, long-range dreaming, and prayer.

Deacons

We have two deacons who serve the church well. Our deacon board is relatively new and Session continues to develop their profile. Currently the deacons pay our bills, keep our financial records, address financial and service needs among members, and serve to maintain the building and grounds.

Ministry Teams

We have four ministry teams: Fellowship, Facilities, Missions, and Outreach, each with 2-3 members. Each team is encouraged to meet monthly for prayer and planning, to lead the congregation in their particular area of ministry.

Facilities

We are blessed to have our own building that serves us well with separate spaces for worship and fellowship, also two dedicated classrooms, a kitchen, office/library, and nursery. Our facilities are in good repair and parking space is ample, allowing us to spend blessed time together each Lord's Day. We also have a Property Search Committee that keeps an eye on the real estate market for the possibility of a bigger and better building, should it be God's will in the future. In the meantime, we are comfortable where we are.

Fellowship

Our main fellowship is centered on the Lord's Day, with coffee fellowship after the morning service and a monthly church lunch together on first Sundays. We have also enjoyed special events like camping in the summer, an outdoor fall party, and a Reformation Day party in October. We had hoped for a sledding event this winter, but alas, not enough snow so far this year.

Outreach

We want to reach the lost sinners of Terre Haute with the Good News of Jesus Christ, so that their sins can be forgiven, they counted righteous before God, so to live each day for Christ being confident of heaven when they die. We encourage members to invite friends, family, and co-workers to church, providing them with small invitation cards to hand out. Last year we held several outdoor worship services in two area parks. We recently did an evangelism training course in the Sunday School hour.

Whenever there is a fifth Sunday in a month, we declare it an “Andrew Event Sunday,” on which the congregation can know that a simple Gospel presentation sermon will be preached, so to encourage them to invite people to church on those Sundays.

Missions

Our Missions Team maintains a missions wall board. They also provide us with a weekly bulletin insert from RP Global Missions, which informs the congregation about what is happening on the mission field and also prompts prayer in the evening service. We have been active in the RPGM Kid2Kid program. Locally we try to support the area pro-life efforts and homeless ministries.

Local Reformed Fellowship

We maintain a good relationship with the other Reformed churches in Terre Haute. There are two Reformed Baptist ministries and a PCA church plant. The four pastors gather monthly for lunch and prayer, and one of the churches has joined us for our Reformation Day party. We are planning a combined outdoor worship service this summer.

Prayer for Terre Haute RPC

Please keep us in your prayers. We submit prayer requests to the RP Witness, so watch for us there. Thank you to our sister churches who have contacted us asking for how they can pray for us.

Blessings to you in Christ,

Terre Haute RPC

	2023 Budget	2023 Actual	2024 Budget
100-INCOME	\$ 112,000.00	\$ 120,926.53	\$ 122,000.00
101 - Tithes and Offerings	\$ 112,000.00	\$120,911.53	\$ 122,000.00
102 - Designated Gifts to TH (local)		\$86.30	
104 - Outside Gifts			
105 - Designated Gifts (outgoing)		-\$71.30	
200-PASTORAL SUPPORT	\$ 74,950.00	\$ 74,496.00	\$ 80,950.00
201 - Pastor's Salary	\$ 40,000.00	\$39,996.00	\$ 45,000.00
202 - Pastor's Housing Allowance	\$ 30,000.00	\$30,000.00	\$ 30,000.00
204 - Pension	\$ 4,500.00	\$4,500.00	\$ 4,500.00
205 - Professional enrichment	\$ 450.00	\$0.00	\$ 450.00
206 - Other Expenses			
207 - Pastoral Bonus			\$ 1,000.00
300-CHURCH MINISTRY	\$ 7,600.00	\$ 5,782.58	\$ 7,800.00
301 - Children's SS Curriculum	\$ 800.00	\$737.00	\$ 1,000.00
302 - Christian Education Materials	\$ 250.00	\$36.10	\$ 250.00
303 - Pastor's Ministry Expenses	\$ 3,000.00	\$3,362.58	\$ 3,000.00
304 - Guest Ministry	\$ 1,500.00	\$1,000.00	\$ 1,500.00
305 - Mercy Ministry	\$ 1,000.00	\$222.32	\$ 1,000.00
306 - Website Hosting	\$ 100.00	\$0.00	\$ 100.00
307 - Other		\$85.44	\$ -
309 - Youth Ministry			\$ -
310 - Missions	\$ 500.00	\$0.00	\$ 500.00
311 - Fellowship Activities/Gifts/Nursery	\$ 450.00	\$339.14	\$ 450.00
400-CHURCH ADMINISTRATION	\$ 700.00	\$ 781.52	\$ 700.00
401 - Church Office Expenses	\$ 700.00	\$781.52	\$ 700.00
403 - Other		\$0.00	
500-DENOMINATION	\$ 4,150.00	\$ 3,939.75	\$ 5,650.00
501 - Presbytery Assessments	\$ 800.00	\$1,419.75	\$ 1,500.00
502 - Synod Assessments	\$ 2,600.00	\$2,420.00	\$ 2,600.00
503 - Presby & Synod Delegate	\$ 550.00		\$ 550.00
504 - RPM&M	\$ 100.00	\$100.00	\$ 500.00
505 - CYPY	\$ 100.00		\$ -
504 - RP Global Missions			\$ 500.00
600-CHURCH BUILDING	\$ 22,510.00	\$ 21,442.87	\$ 23,650.00
601 - Mortgage	\$ 9,000.00	\$9,000.00	\$ 9,000.00
602 - Insurance	\$ 3,300.00	\$2,594.68	\$ 3,300.00

603 - Cleaning	\$ 1,960.00	\$2,600.00	\$ 2,600.00
604 - Maintenance (subtotal)	\$ 2,000.00	\$1,550.00	\$2,000.00
– Maintenance: Bug Man		\$590.00	
– Maintenance: Mowing		\$960.00	
– Maintenance: Snow Removal		\$0.00	
607 - Utilities (subtotal)	\$ 5,500.00	\$4,999.13	\$6,000.00
– Utilities: Electric – Duke		\$1,362.98	
– Utilities: Gas – Vectren		\$845.39	
– Utilities: Sewer		\$338.52	
– Utilities: Water		\$378.06	
– Utilities: Internet & Phone		\$1,594.78	
– Utilities: Sermon Audio		\$479.40	
– Utilities: Zoom		\$0.00	
609 - Other			
610 - Church Supplies (reimbursements)	\$ 750.00	\$699.06	\$ 750.00
700-FACILITIES TEAM	\$ 1,000.00	\$ 744.76	\$ 1,000.00
701 - Discretionary Project Fund	\$ 1,000.00	\$744.76	\$ 1,000.00
705 - Approved Project (2022): Chairs		\$0.00	
706 - Proposed (2021): Bldng upgrade resea	\$ -		\$ -
800-OUTREACH	\$ 750.00	\$ 96.86	\$ 750.00
801 - Printing			
802 - Mailing		\$0.00	
803 - Facebook		\$0.00	
804 - Other	\$ 750.00	\$96.86	\$ 750.00
900-MISCELLANEOUS	\$ -	\$0.00	\$ -
		\$0.00	\$ -
TOTAL INCOME:	\$ 112,000.00	\$ 120,926.53	\$ 122,000.00
TOTAL EXPENSES:	\$ 111,660.00	\$ 107,284.34	\$ 120,500.00
NET INCOME:	\$ 340.00	\$ 13,642.19	\$ 1,500.00
Balance Transfer to Savings Account	\$ 2,000.00		\$ 2,000.00

ACCOUNT SUMMARY	2/13/2023	12/31/2023	2/5/2024
Checking Account balance:	\$ 73,273.70	\$ 89,612.77	\$ 84,161.44
Savings Acct balance:	\$ 9,511.91	\$ 9,512.84	\$ 11,512.84
Building Fund balance:			