

Great Lakes-Gulf Presbytery
Statement of Functional Activities
For the Twelve Months Ended December 31, 2024

	Actual	Budget	Variance
Receipts			
101 GLGP Assessments	46,539	50,000	-3,461
140 Interest Income	3	0	3
Total Receipts	46,542	50,000	-3,458
Expenses			
201 Spring Meeting	8,016	7,500	-516
203 Fall Meeting	0	4,000	4,000
261 Clerk Honorarium	3,150	3,150	0
262 Assistant Clerk Honorarium	525	525	0
265 Officer's Expense	0	250	250
266 Youth Ministry Secretary Honorarium	0	0	0
272 Candidates & Credentials	0	150	150
274 Ch Ext Committee	200	500	300
276 Internet Maintenance	1,000	500	-500
300 Congregational Visitations	921	1,500	579
408 Atlanta Mission Church	4,000	4,000	0
500 Seminary Student Aid	12,000	15,000	3,000
520 Covfamikoi Family Conference	2,000	2,000	0
540 Youth Work (CYPY)	3,500	3,500	0
550 College Ministry	1,500	1,500	0
560 Fraternal Delegates	0	100	100
800 Special Committees & Commissions	1,470	1,000	-470
809 Selma Support Fund	0	1,500	1,500
811 Atlanta Commission	613	1,000	387
901 Other	0	250	250
902 Synod - Retired Pastor's Expense	0	500	500
915 Legal Fees	0	0	0
Total Expenses	38,894	48,425	9,531
 Net increase/(dec.) in Net Assets	 7,648	 1,575	 6,073
 Net Change in Cash -			
Cash 1/1/2024	17,046		
Cash 12/31/2024	24,693		
Net increase in cash	<u>7,648</u>		