

Reformed Presbyterian Church of Selma, Alabama

627 Jeff Davis Avenue Selma Alabama 36701-5576

Phone: 334.875.3281 E-mail: reformedselma@gmail.com

Officers:

**Elders:** 

James Martin Greg Woodson Averette Woodson, Sr.

#### Deacons:

Charles Moorer Bertran Woodson, Sr. Lynne Brown Regina Woodson Jeannie Evans

# Report to Great Lakes-Gulf Presbytery March 6 – 8, 2025

The Selma congregation is still moving forward with plans of rebuilding the church. We have secured an architect to develop all the necessary plans, while trying to communicate with the city on what we need to do in order to satisfy the requirements of rebuilding in an historical district. They do have their guidelines and we are trying to appease them in every way.

Rev. James Martin continues to fill the pulpit and he is still doing an exemplary job of feeding the flock with God's Word. We are thankful to have him and pray that God would allow him to be with us when he can. If he gets there a little late, we just open our psalm books and sing praises to God until he arrives and it's usually not that long.

After two years, we are still at Cornerstone Presbyterian utilizing their smaller Sanctuary for Sabbath School classes and worship. Because of this, we decided to make a monthly contribution to them for usage and any utilities we use, like mostly gas and electricity. It just doesn't feel right after all of this time. We continue to worship with them at least one Sabbath out of the month and participate in communion. Also, we attend other programs and functions that they may have. We graciously thank God for them because they have truly been a blessing to us.

So, as we continue to move forward with the desire to rebuild the church, we know that there are a lot of obstacles in our way. We know that if it's in God's plans and His Will this will happen. We as a congregation must remain faithful in doing His work and being lights that shine for Him in this dark world. On Sunday mornings our streets should be filled with people that are eager to worship God and know His Son, Jesus; not caught up in this material world, but caught up in His eternal Word. We pray that we will be able to rebuild for His purpose alone.

As we continually ask Him for guidance in all we do, to Him be all the Glory!!! Please keep us in your prayers.

Respectfully submitted,

Averette Woodson Greg Woodson James Martin Adam Niess, Interim Moderator Total membership: 15; Average AM worship attendance: 6; Average PM worship attendance: N/A; Baptized members professing: 0; New members by profession: 0; Net change in total membership: 0

Recommendation 1: That Adam Niess be appointed to continue serving as interim moderator.

## 2025 General Fund Budget (Reformed Presbyterian Church of Selma, AL)

	A	В	с	D	E	F	G
1	General	Category	2023 Budget	2023 Actual	2024 Budget	2024 Actual	2025 Budget
2	Income						
3		Tithes and Offerings	\$23,000.00	\$16,160.00	\$16,000.00	\$16,640.00	\$16,240.00
4		Open Collection	\$800.00	\$838.62	\$800.00	\$324.50	\$400.00
5		Courtesy Offering	\$300.00	\$248.25	\$245.00	\$222.00	\$245.00
6		Other Income	\$1,400.00	\$1,980.52	\$1,400.00	\$754.99	\$800.00
7		Transfer from Money Market	\$10,000.00	\$6,000.00	\$7,700.00	\$0.00	\$10,000,00
8	Total		\$35,500.00	\$25,227.39	\$26,145.00	\$17,941.49	\$27,685.00
9						4	
	Expenses						
_	Pastoral Supp	out					1
12	- astoral supp	Pastor's Salary	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Health & Medical Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14		Cell Phone Allowance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15		Manse Utilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10		Office Expenses Discretionary Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1/							\$0.00
10		Book Allowance	\$0.00	\$0.00	\$0.00	\$0.00	-
13 14 15 16 17 18 19 20 21 21 22 23 24		Pastor's Pension Assessment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20		Synod and Presbytery Expenses (Averette)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21		Synod and Presbytery Expenses (Greg)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22		Synod and Presbytery Expenses (Mark)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23		Mileage Allowance (Church Related)56 per mile	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24		Conference Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26							
27	Congregation	Life & Worship					
28		Guest Ministers	\$6,000.00	\$4,125.00	\$7,300.00	\$5,600.00	\$7,300.00
29		Travel/Lodging for Guest Ministers	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00
30		Sabbath School Materials	\$1,500.00	\$1,577.58	\$1,600.00	\$1,755.40	\$1,800.00
31		Communion Assistant	\$300.00	\$0.00	\$300.00	\$300.00	\$0.00
32		Catechisms	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33		Bulletin Covers/Inserts/Envelopes	\$350.00	\$364.66	\$370.00	\$368.88	\$400.00
34	Total		\$9,750.00	\$6,067.24	\$11,170.00	\$8,024.28	\$9,500.00
35							
36	Instruction						
37		Vacation Bible School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38		Special Events & Youth Groups	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00
39	Total		\$450.00	\$0.00	\$0.00	\$0.00	\$0.00
40							
41	Fellowship						
42		Congregational Dinners	\$300.00	\$1,276.77	\$300.00	\$0.00	\$300.00
43	Total		\$300.00	\$1,276.77	\$300.00	\$0.00	\$300.00
44							
45	Local Ministri	8					
46		Youth Groups	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47		Youth Conference Exp.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48		Outreach & Discretionary Funds	\$400.00	\$0.00	\$400.00	\$0.00	\$250.00
49		Courtesies	\$350.00	\$0.00	\$350.00	\$0.00	\$200.00
50	Total		\$750.00	\$0.00	\$750.00	\$0.00	\$450.00
51							
52	Denominatio	nal Responsibilities					
53		Mission and Ministries	\$2,000.00	\$2,200.00	\$2,000.00	\$1,325.00	\$1,200.00
	Total		\$2,000.00	\$2,200.00	\$2,000.00	\$1,325.00	
55				1-1-0-00	1-1000.00	100	1,200.00
	Presbutery D	esponsibilities					
	r resbytery k		\$410.00	ća co.	\$410.00	<u> </u>	\$410.00
57		Presbytery Assessments	\$410.00	\$0.00	\$410.00	\$0.00	\$410.00

## 2025 General Fund Budget (Reformed Presbyterian Church of Selma, AL)

	Α	В	С	D	E	F	G
1	General	Category	2023 Budget	2023 Actual	2024 Budget	2024 Actual	2025 Budget
58	Total		\$410.00	\$0.00	\$410.00	\$0.00	\$410.00
59							
60	Synod Responsibilities (15 Comm Mbrs)						
61		Synod's Assessment	\$1,022.00	\$1,022.00	\$1,022.00	\$550.00	\$600.00
62	Total		\$1,022.00	\$1,022.00	\$1,022.00	\$550.00	\$600.00
63							
64	Charitable Co	ontributions					
65		American Red Cross	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00
66		Ruth J. Brooks Humanitarian Scholarship	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00
67		The Miller-Childers Center (Foodbank)	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00
68		American Cancer Society	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00
69		National Council of Negro Women	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
70		Wilcox County PBNM Heritage Museum, Inc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
71		Evans Special Benefit Fund	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00
72		United Way	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00
73		R.P. Seminary	\$200.00	\$0.00	\$200.00	\$200.00	\$200.00
74	Total		\$1,650.00	\$400.00	\$1,550.00	\$600.00	\$600.00
75							
	Other Expense						
77		Government Business Services	\$0.00	\$0.00	\$0.00	\$315.00	\$599.00
78	Total		\$0.00	\$0.00	\$0.00	\$315.00	\$599.00
79							
80	Property Mai	ntenance & Improvement					
81		Property/Van Insurance	\$6,671.25	\$6,296.92	\$6,671.25	\$6,818.00	\$6,900.00
82		Church Utilities	\$10,000.00	\$3,447.09	\$0.00	\$0.00	\$0.00
83		Cornerstone Contribution	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00
84		Van Tag	\$500.00	\$210.39	\$500.00	\$30.00	\$30.00
85		Van Gasoline (Church Related)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
86		Church & Pars. Improv.	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00
87		Copier/Supplies	\$400.00	\$1,095.52	\$400.00	\$505.76	\$525.00
88		Storage Unit	\$0.00	\$0.00	\$0.00	\$1,743.00	\$1,600.00
89		Unallocated Operating Costs	\$1,596.75	\$1,295.00	\$1,371.75	\$1,225.00	\$1,371.00
	Total		\$19,168.00	\$12,494.92	\$8,943.00	\$10,321.76	\$14,026.00
91			1	422 444			100 000 000
	Total Expens		\$35,500.00	\$23,460.93	\$26,145.00	\$21,136.04	\$27,685.00
93	Total Income		\$35,500.00	\$25,227.39	\$26,145.00	\$17,941.49	\$27,685.00
94	Difference (L	92-L90)	\$0.00	\$1,766.46	\$0.00	\$3,194.55	\$0.00
95			175 F 199 6 19	130 333 ST	634 A 48 6 6 7	A	633 car c
	Budget		\$35,500.00	\$25,227.39	\$26,145.00	\$17,941.49	\$27,685.00
97		Sector Sector		ta 766 46			
98		penses Surplus		\$1,766.46		63 404 FF	
99 100	Income vs Ex	penses Shortfall				\$3,194.55	
_							
101	(Constant)				and here		
		ssment is calculated as 2% of the congregation's prior yea	rundesignated	receipts as det	ermined by		
103	Synod's stati	stics calculations).					

#### TREASURER'S REPORT THE REFORMED PRESBYTERIAN CHURCH

01 JA	UARY 2024 - 31 DECEMBER 2024		II	
BEGINNING BALANCE 01.01.24				\$6,717.70
INCOME:				
	Tithes/Offering	\$16,640.00		
	Open Collection	\$324.50		
	Courtesy Collection	\$222.00		
	Other	\$754.99		
	Transfer from Money Market	\$0.00		
	TOTAL INCOME	\$17,941.49		
	TOTAL FUNDS AVAILABLE			\$24,659.19
EXPENDITURES				
CONGREGATION LIFE & WORSHIP:	Sabbath School Materials	\$1,755.40		
	Guest Ministers	\$5,900.00		
	Travel	\$0.00		
	Catechisms	\$0.00		
	Bulletin Covers/Inserts/Envelopes	\$368.88		
	TOTAL	\$8,024.28		
INSTRUCTION				
	Vacation Bible School	\$0.00		
	Special Events & Youth Groups	\$0.00		
	TOTAL	\$0.00		
LOCAL MINISTRIES:				
	Outreach	\$0.00		
	Courtesies	\$0.00		
	TOTAL	\$0.00		
DENOMINATIONAL RESPONSIBILITIES:				
	Mission & Ministries	\$1,525.00		
	Synod Assessments	\$550.00		
	Presbytery Assessments	\$0.00		
	TOTAL	\$2,075.00		
OTHER EXPENSES:				
	Chartles	\$400.00		
	Government Business Services	\$315.00		
	Synod Expenses for Elder	\$0.00		
	Fellowship Dinners	\$0.00		
	TOTAL	\$715.00		
PROPERTY MAINTENANCE/IMPROVEMENT:				
	Insurance	\$6,818.00		
	Utilities	\$0.00		
	Church & Parsonage Improvements	\$0.00		
	Van Tag	\$30.00		
	Janitor	\$0.00		
	Copier/Supplies	\$505.76		
	Storage Unit	\$1,743.00		
	Unallocated Expenses	\$1,225.00		
	TOTAL	\$10,321.76		
	TOTAL EXPENDITURES			\$21,136.04
ENDING BALANCE 12.31.24 - Checking Account				\$3,523.15
MONEY MARKET ACCOUNT	\$102,224.17			
ALLOCATED BALANCE FOR BUILDING	\$18,097.76			
OVERALL ENDING BALANCE FOR MMA 12.31.24	\$120,321.93			

Respectfully submitted,

Granora a. Woodson