

Great Lakes-Gulf Presbytery
Statement of Functional Activities
For the Twelve Months Ended December 31, 2025

	Actual	Budget	Variance
Receipts			
101 GLGP Assessments	41,586	43,000	-1,414
140 Interest Income	2	0	2
Total Receipts	41,588	43,000	-1,412
Expenses			
201 Spring Meeting	6,591	8,500	1,909
203 Fall Meeting	0	4,000	4,000
261 Clerk Honorarium	3,150	3,150	0
262 Assistant Clerk Honorarium	525	525	0
265 Officer's Expense	0	250	250
266 Youth Ministry Secretary Honorarium	0	0	0
274 Ch Ext Committee	0	500	500
276 Internet Maintenance	500	500	0
300 Congregational Visitations	840	1,500	660
408 Atlanta Mission Church	4,000	4,000	0
500 Seminary Student Aid	9,000	10,000	1,000
520 Covfamikoi Family Conference	4,000	4,000	0
540 Youth Work (CYPY)	4,500	4,500	0
550 College Ministry	1,500	1,500	0
560 Fraternal Delegates	0	100	100
700 HMB Aid Atlanta RPC_In	-26,730	0	26,730
701 HMB Aid Atlanta RPC_Out	26,730	0	-26,730
800 Special Committees & Commissions	5,427	1,500	-3,927
809 Selma Support Fund	1,472	1,000	-472
811 Atlanta Commission	472	1,000	528
901 Other	285	500	215
902 Synod - Retired Pastor's Expense	0	0	0
915 Legal Fees	0	0	0
Total Expenses	42,261	47,025	4,764
 Net increase/(dec.) in Net Assets	 -673	 -4,025	 3,352
 Net Change in Cash -			
Cash 01/01/2025	24,693		
Cash 12/31/2025	24,020		
Net decrease in cash	-673		