

2026 Great Lakes/ Gulf Presbytery Meeting

Reformed Presbyterian Church of Lafayette

“...Be strong and courageous. Do not be frightened, and do not be dismayed, for the Lord your God is with you wherever you go.”-Joshua 1:9

In looking at the congregational report from last year, one of the key highlights we mentioned was that 2024 we experienced the blessing of peace and stability. As we reflect on 2025, the session has noted that this peace and stability have continued and we are very thankful. The Lord has placed us in this community, time, and place to bring the Good News to those around us. Experiencing peace and stability, while considering our mission of taking the gospel to those around us, is a great blessing.

As a congregation, we continue to be blessed by the faithful ministry of our pastoral staff. Our Senior and Associate Pastors work well together in bringing pastoral care and faithful teaching to our congregation. Adam has now finished his eighth full year of ministry here in Lafayette. Jonathan has now finished two and a half years as our Associate Pastor.

The preached Word continues to be central to our ministry as a congregation. In 2025, amongst other smaller sermon series', Adam finished his sermon series from the book of Colossians and Jonathan preached through the books of Amos and Joel. Within the last few weeks, Adam has started preaching through Joshua and Jonathan through 1 Peter. We are excited for these new series.

During 2025, we also continued the pastoral internship of Jonathan Park. At the end of July, he will have completed two years as a pastoral intern. His internship consisted of attending session meetings, meeting regularly with the Pastors, attending visitations, meeting with individuals, and leading in worship. It has been a joy to the session, having him around, and we pray it has been a blessing to Jonathan. Please continue to pray for the Lord's leading for Jonathan and Ashley as they continue to consider the call of the Lord toward potential full-time ministry.

In 2025, we had a large shift in one of the main ministries of our congregation. Bob Bibby had been faithfully leading the Tippecanoe County Jail Ministry for over 4 decades, including as chaplain of the jail. In May of 2025, Bob retired from this ministry. The congregation was glad we were able to hold a reception honoring Bob's service and provide him with gifts expressing our love and appreciation. With no one from our congregation stepping into the leadership role of this ministry, the oversight of the jail ministry has moved to another congregation. We continue to have members from our congregation who participate regularly in going into the jail; we are just not as involved in the overall leadership with the jail & community corrections administration.

We continue to minister to undergraduate and graduate students at Purdue as well as young adults through our CORPS ministry. We also continue to minister to the youth of our church through Youth Group and Sabbath School programs.

In 2025 the session met as a constituted court a total of 16 times. The Lord's supper was conducted 12 times. As of 12/31/25, our current membership is 145 (102 communicant members, 43 baptized members.) Net change in total membership is -7 from 12/31/24. Our average attendance for our worship services was 124 (-9 from 2024) in the morning, and 101 (-5 from 2024) in the evening. We also modified our attendance calculation in 2025 by not including online attendance in our daily counts. This is part of the reason for the decline in our reported average attendance numbers.

In 2025 the Lord saw fit to call three members' home. Tom Devaney and Jim Fisher both passed away on February 16, and Larry Walker passed away on June 17. We greatly miss these three men, but we are rejoicing with them that they are experiencing glory.

In 2025 there were two baptisms in our congregation, there were weddings for two of our members, and the session met with 10 individuals who were invited to join us in celebration of the Lord's Supper.

As a session, we also continue to be involved in the larger courts of our denomination. At the synod level, Adam is on the International Conference Advisory Committee; Bob is serving as Vice President of the E&P board, and is serving on the board of RPTS. At the presbytery level, Adam is serving as interim moderator of Selma, chairman of the Candidates and Credentials Committee, and is on a visitation committee to Sycamore RP; Jonathan is serving as moderator for the Ad Interim Commission, and as a CYPU board member; Bob is serving as chairman of the 2RP shepherding committee; Chris is serving on the membership committee; and Ken is serving on the Finance Committee, Ad Interim Commission (for the beginning of 2025), and (along with Christy), as Covfamikoi conference directors.

We thank God for how He is guiding our congregation. We continue to seek God in all we do and are grateful for how He continues to fill our cup with his goodness and mercy.

Membership:

| | |
|-------------|----------|
| Communicant | 109 (-8) |
| Baptized | 43 (+1) |
| Total | 145 (-7) |

Changes:

| | |
|---------------------|---|
| New Converts (+) | 0 |
| Transfers-In (+) | 1 |
| Baptisms (+) | 2 |
| Transferred-Out (-) | 5 |
| Removed (-) | 2 |
| Deaths (-) | 3 |

Please see our attached financial reports. Our financial audit will be submitted prior to the Presbytery meeting at Synod

On behalf of the session,

Ken Nelson, Clerk

TREASURER'S REPORT *(Amended Jan. 29, 2026)*

Part 1: Statement of Financial Position

As of December 31, 2025 As of December 31, 2024

| Assets | | | |
|---|--------------------|-----------|----------------|
| 100 Pefcu Checking | 207,878 | | 258,225 |
| 110 Pefcu Money Market | 337 | | 336 |
| 120 Pefcu Savings | 55 | | 55 |
| 125 Financial Enhancement Group | 330,932 | | 208,775 |
| 155 Prepaid Mercy Gift Cards | 400 | | 0 |
| Total for Assets | \$ 539,601 | \$ | 467,392 |
| Liabilities and Equity | | | |
| Liabilities | | | |
| 210 FICA Payable | 951 | | 0 |
| 215 Deferred Revenue | 0 | | 1,800 |
| 216.5 Cafeteria Plan payable - Jon | 357 | | 0 |
| 216 Cafeteria Plan payable - Adam | 0 | | 128 |
| 217 Other Payable | 30,977 | | 16,650 |
| Total for Liabilities | \$ 32,285 | \$ | 18,578 |
| Equity | | | |
| 310 Retained Earnings | 0 | | 112,879 |
| Net Income | 19,562 | | 43,181 |
| 300 General Fund | 399,051 | | 150,200 |
| 315 Building Fund | 77,183 | | 37,183 |
| 320 College Ministry Fund | 0 | | 1,360 |
| 330 Family Conference Fund | 2,276 | | 2,276 |
| 355 Book Table Fund | 854 | | 854 |
| 358 Associate Pastor Fund | 0 | | 92,792 |
| 360 Mercy Fund | 1,943 | | 1,643 |
| 390 Youth Group Fund | 2,448 | | 2,448 |
| 392 Adoption Fund | 4,000 | | 4,000 |
| Total for Equity | \$ 507,316* | \$ | 448,814 |
| Total for Liabilities and Equity | \$ 539,601 | \$ | 467,392 |

*corrected

Part 2: 2025 Income & Expense Report; Part 3: Proposed 2026 Budget

| Ref | Account | 2025 | | (Actual) - (Budget) | 2026 | |
|--|------------------------------------|-------------------|-------------------|------------------------|--------------------|--------------------|
| | | Actual | Budget | | Proposed Budget | Proposed Change |
| Income | | | | | | |
| 410 | Interest Income | 15,747 | 16,000 | -253 | 14,000 | -2,000 |
| 420 | Rental Income | 27,519 | 25,307 | 2,212 | 26,469 | 1,162 |
| 430 | Tithes | 422,981 | 415,000 | 7,981 | 375,000 | -40,000 |
| A | Total Budgeted Income | \$ 466,246 | \$ 456,307 | \$ 9,939 | \$ 415,469 | \$ -40,838 |
| 460 | Special Gift Income | 42,698 | | | | |
| 490 | Utility Reimbursement Revenue | 50 | | | | |
| B | Total Income | \$ 508,994 | | | | |
| Expenses | | | | | | |
| Church Building | | | | | | |
| 511 | Capital Improvements Expense | 37,261 | 40,000 | -2,739 | 21,047 | -18,953 |
| 511.5 | Building Fund | 40,000 | 40,000 | 0 | 0 | -40,000 |
| 512 | Furn / Equip | 2,167 | 5,000 | -2,833 | 4,000 | -1,000 |
| 513 | Insurance | 6,452 | 6,000 | 452 | 6,800 | 800 |
| 514 | Maintenance | 13,771 | 16,000 | -2,229 | 16,000 | 0 |
| 515 | Rental Property Expense | 24,567 | 20,000 | 4,567 | 26,000 | 6,000 |
| 516 | Supplies | 5,710 | 5,000 | 710 | 5,500 | 500 |
| 517 | Utilities | 12,647 | 12,500 | 147 | 13,500 | 1,000 |
| 520 | Technology | 5,485 | 5,000 | 485 | 5,000 | 0 |
| C | Total Church Building | \$ 148,062 | \$ 149,500 | \$ -1,438 | \$ 97,847 | \$ -51,653 |
| Congregational Giving (to other ministries) | | | | | | |
| 530 | Scholarships | 3,393 | 4,800 | -1,408 | 4,800 | 0 |
| 532 | Bravely | 400 | 400 | 0 | 400 | 0 |
| 533 | Misc Missionary | 1,000 | 1,000 | 0 | 1,000 | 0 |
| 534 | Presb Assessment | 4,330 | 4,330 | 0 | 4,580 | 250 |
| 535 | RP M & M | 9,000 | 9,000 | 0 | 9,000 | 0 |
| 536 | RP Seminary | 8,000 | 8,000 | 0 | 8,000 | 0 |
| 537 | RTF | 2,200 | 2,200 | 0 | 2,200 | 0 |
| 539.5 | RP Global Mission | 10,000 | 10,000 | 0 | 10,000 | 0 |
| 540 | Synod Assessment | 9,837 | 9,837 | 0 | 10,257 | 420 |
| 542 | Trinity Mission | 1,100 | 1,100 | 0 | 1,100 | 0 |
| 546 | Gifts of Grace | 250 | 1,000 | -750 | 0 | -1,000 |
| D | Total Congregational Giving | \$ 49,510 | \$ 51,667 | \$ -2,158 | \$ 51,337 | \$ -330 |
| Ministry Expense | | | | | | |
| 561 | Administrative | 5,894 | 5,973 | -79 | 6,000 | 27 |
| 562 | Christian Ed | 3,500 | 4,500 | -1,000 | 5,000 | 500 |
| 563 | College Ministry | 3,197 | 2,500 | 697 | 3,000 | 500 |

| Ref | Account | 2025 | | (Actual) - (Budget) | 2026 | |
|----------------------------|----------------------------------|-------------------|-------------------|------------------------|--------------------|--------------------|
| | | Actual | Budget | | Proposed Budget | Proposed Change |
| 567 | Hospitality Committee | 4,201 | 3,000 | 1,201 | 3,000 | 0 |
| 567.5 | Social Committee | 2,661 | 3,500 | -839 | 3,500 | 0 |
| 569 | Jail Ministry | 539 | 3,800 | -3,261 | 500 | -3,300 |
| 572 | Mercy | | 3,000 | -3,000 | 3,000 | 0 |
| 573 | Nursery | 297 | 300 | -3 | 450 | 150 |
| 574 | Outreach | 0 | 1,300 | -1,300 | 1,300 | 0 |
| 575 | Session | 3,720 | 2,000 | 1,720 | 2,000 | 0 |
| 576 | Session Conferences | 5,425 | 3,200 | 2,225 | 3,200 | 0 |
| 577 | Intern | 4,800 | 4,800 | 0 | 3,200 | -1,600 |
| 578 | Theological Education | - | - | - | 2,000 | (New) |
| 579 | Youth Group | 482 | 1,500 | -1,018 | 1,500 | 0 |
| 579.3 | Church Safety | 463 | 1,500 | -1,037 | 1,500 | 0 |
| 579.6 | Book Table & Library | 359 | 800 | -441 | 800 | 0 |
| 584 | Transportation | - | - | - | 4,000 | (New) |
| E | Total Ministry Expense | \$ 35,538 | \$ 41,673 | \$ -6,135 | \$ 43,950 | \$ 2,277 |
| Salary / Allowances | | | | | | |
| 581 | Guest Speakers | 2,246 | 3,000 | -754 | 3,000 | 0 |
| 583 | Ministry Expense - Adam | 5,369 | 4,100 | 1,269 | 4,500 | 400 |
| 585 | Ministry Exp - Jon | 4,107 | 4,100 | 7 | 4,500 | 400 |
| 587 | Custodian | 6,365 | 6,240 | 125 | 6,240 | 0 |
| 588 | FICA | 1,862 | 1,543 | 319 | 1,831 | 288 |
| 590 | Housing - Adam | 28,418 | 28,418 | 0 | 29,555 | 1,137 |
| 591 | Housing - Jon | 32,235 | 32,235 | 0 | 35,683 | 3,448 |
| 594 | Pastor Salary - Adam | 74,583 | 74,583 | 0 | 77,566 | 2,983 |
| 595 | Pastor Salary - Jon | 32,235 | 32,235 | 0 | 31,400 | -835 |
| 595.5 | Pension - Adam | 5,879 | 5,879 | 0 | 6,114 | 235 |
| 596 | Pension - Jon | 7,200 | 7,200 | 0 | 7,454 | 254 |
| 598 | Office Manager | 11,136 | 13,184 | -2,048 | 13,711 | 527 |
| 599 | Office Support | 2,662 | 750 | 1,912 | 780 | 30 |
| F | Total Salary / Allowances | \$ 214,297 | \$ 213,467 | \$ 830 | \$ 222,334 | \$ 8,867 |
| G | Total Budgeted Expenses | \$ 447,406 | \$ 456,307 | \$ -8,901 | \$ 415,469 | \$ -40,838 |
| H | Special Gift Expense | 42,026 | | | | |
| I | Total Expenses | \$ 489,432 | | | | |
| J | Net Income | \$ 19,562 | | | \$ 0 | |