

CYPU Cost Schedule 2026

Activity	Description	Itemized Cost	Total Cost	Income	Net Cost
Presbytery Funding				\$ 4,500	\$ 4,500
Director Stipend	\$500/Quarter	\$ (2,000)	\$ (2,000)		\$ (2,000)
CPP Expenses			\$ (656)		\$ (656)
MinistrySafe	\$250/year	\$ (400)			
Background Checks	\$8/person * 32	\$ (256)			
One-Day Events	(Fall Fest, Spring Bash, Summer Bash)				
Shelter Rental Fee		\$ (100)			
Speaker Stipend	Covers Mileage	\$ (150)			
Event Coordinators Gratuity	Covers Mileage	\$ (150)			
Counselors Gratuity (x2 @ \$50 per counselor)	Covers Mileage	\$ (100)			
Food	(estimated 2 meals for 30 youth @ \$5 per meal)	\$ (300)			
Donations					
Totals	(30 youth @ \$25)		\$ (800)	\$ 750	\$ (50)
Winter Conference					
Conference Center Fees	includes (\$2000 for food)	\$ (6,000)			
Speaker Stipends					
Main Speaker (x6 @ \$150 per address)	covers Mileage	\$ (900)			
Event Coordinators Gratuity	covers Mileage	\$ (200)			
Event Cooks	covers Mileage	\$ (200)			
Counselor Gratuity (x6 @ \$50)	covers Mileage	\$ (300)			
Youth Expenses		\$ (400)			
Donations					
Totals		60 \$	125 \$	(8,000) \$	7,500 \$ (500)
Theological Foundations Weekend					
Church Building Use Fees		\$ (100)			
Speakers Stipends (x6 speakers or addresses @ \$150)	covers Mileage	\$ (900)			
Event Coordinators Gratuity	covers Mileage	\$ (200)			
Counselors Gratuity (x2 @ \$50 per counselor)	covers Mileage	\$ (100)			
Youth Expenses		\$ (100)			
Food		\$ (400)			
Donations					
Totals		20 \$	50 \$	(1,800) \$	1,000 \$ (800)
Fall Ministry Project					
Church Building Use Fees		\$ (100)			
Speaker Stipend	covers Mileage	\$ (150)			
Event Coordinators Gratuity	covers Mileage	\$ (200)			
Counselors Gratuity (x8 @ \$50 per counselor)	covers Mileage	\$ (400)			
Travel Costs	covers Mileage	\$ (400)			
Youth Expenses					
Food	(estimated 2 meals for 40 youth @ \$5 per meal)	\$ (400)			
Donations					
Totals		40 \$	35 \$	(1,650) \$	1,400 \$ (250)
Schedule Totals				\$ (14,906)	\$ 15,150 \$ 244

Stipend/Gratuity Schedule

Event Coordinators		\$ 200
Speakers (Main Addresses and Workshops)		
	One Address per Event	\$150
	Multiple Addresses at Event	\$150
Counselors		
	Total for One-Day Event	\$50
	Total Multiple-Day Event	\$50