

SWORP Budgeting 2026

	2025	2026
	Actual	Projected
Giving	\$68,780.47	\$70,187.98
General Fund	\$68,125.47	\$69,487.98
Diaconal	\$0.00	\$0.00
Pulpit Search Fund	\$0.00	\$500.00
RP M&M	\$105.00	\$100.00
Special Designations	\$550.00	\$100.00
Expenses	\$63,313.78	\$65,100.81
Pastor's Salary	\$41,658.06	\$43,740.96
Pastor's Expense	\$1,860.00	\$1,860.00
Pastor's Insurance	\$5,286.60	\$5,286.60
Liability Insurance	\$399.00	\$399.00
Rent	\$3,450.00	\$3,750.00
Pulpit Supply	\$1,500.00	\$1,500.00
Synod Assessment	\$1,653.00	\$1,653.00
GLGP Assessment	\$540.00	\$600.00
Synod Registration	\$756.02	\$500.00
Sermon Audio	\$599.40	\$599.40
Zoom	\$211.85	\$211.85
Advertizing	\$0.00	\$500.00
Reimbursement	\$855.78	\$400.00
RP M&M	\$155.00	\$100.00
Other	\$4,389.07	\$4,000.00
Surplus/Deficit	\$5,466.69	\$5,087.17